

Monroe County Human Services Advisory Board
First Meeting - March 13, 2024 - 2:00 PM
FY2025 Funding Cycle (Begins October 1, 2024, through September 30, 2025)

AGENDA

The First Meeting of the HSAB will be a hybrid format with the HSAB Board meeting live at the Harvey Government Center, BOCC Meeting Room on the 2nd Floor, 1200 Truman Avenue, Key West. The public will be able to participate in person or via Communication Media Technology (“CMT”) using a Zoom Webinar platform.

The access points to view the meeting or for members of the public to provide public comment will be:

Please click the link below to join the webinar:

<https://mcbocc.zoom.us/j/83021084065>

Or iPhone one-tap :

US: +16465189805,,83021084065# or +16699006833,,83021084065#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 518 9805 or +1 669 900 6833

Webinar ID: 830 2108 4065

International numbers available: <https://mcbocc.zoom.us/j/83021084065>

1. Call to order and salute to flag.
2. Introduction of HSAB members and announcement of affiliations with non-profit organizations.
3. Approval of Agenda: Additions, Corrections, Deletions.
4. Nominations and elections of Chairperson, Vice-Chairperson, and Secretary.
5. Approval of June 1, 2023, minutes.
6. Discussion and approval of funding cycle schedule:
 - ❖ Event: FY25 Notice of Funding Solicitation & Application Released to the Public
Date: **Thursday, March 21, 2024**
Details: Grant application will be available for download on HSAB website:
<http://www.monroecounty-fl.gov/318/Human-Services-Advisory-Board>
 - ❖ Event: FY25 Grant Application Deadline
Date: **Friday, April 26, 2024 (Due before Noon)**
Details: Applications are to be submitted electronically
 - ❖ Event: FY25 HSAB Funding Meeting
Date: **Monday, June 10, 2024**
Time: 10:00 AM until all business is complete
Location: Marathon Government Center – BOCC Meeting Room / Webinar Platform

ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in these proceedings, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., no later than five (5) calendar days prior to the scheduled meeting; if you are hearing or voice impaired, call "711".

Monroe County Human Services Advisory Board
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Location: Harvey Government Center, BOCC Meeting Room on the 2nd Floor,
1200 Truman Ave, Key West. The public will be able to participate in person or
via Communication Media Technology ("CMT") using a Zoom Webinar platform

7. Discussion of FY2025 funding process: Application, Attachments & Funding History
8. Public comment
9. Other business as appropriate
10. Adjournment

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March 13, 2024 | Human Services Advisory Board Meeting
Agenda Item 5
Approval of June 1, 2023 Minutes

HSAB FY2025 FUNDING MEETING MINUTES

**Meeting Minutes of the Monroe County
Human Services Advisory Board (HSAB)
June 1, 2023**

Draft minutes to be approved at the March 13, 2024 HSAB meeting.

The HSAB Meeting was conducted with a hybrid format; the HSAB Board met live at the Marathon Government Center, BOCC Meeting Room on the 2nd Floor, 2798 Overseas Highway. The public was able to participate in person or via Communication Media Technology ("CMT") using a Zoom Webinar platform.

Board Members Present: David Manz, Vice-Chairperson
Sandy Higgs, Secretary
Rev. Steve Torrence

Staff Members Present: Tina Boan, Budget Director
Christine Limbert-Barrows, Assistant County Attorney
Janet Gunderson, Grants Coordinator
Oksana Christow, Grants Coordinator

1. David Manz called the meeting to order at 10:03 AM and led the pledge of allegiance to the flag.
2. The Human Service Advisory Board (HSAB) members introduced themselves and provided disclosure of affiliations with the applicant organizations. D. Manz, S. Torrence, and S. Higgs stated they were not directly affiliated with any of the applicant organizations.
3. Public Comment - None
4. S. Torrence moved to approve the agenda, seconded by S. Higgs; no discussion, none opposed; motion carried.
5. S. Torrence moved to accept the March 13, 2023 minutes S. Higgs seconded; no further discussion, none opposed; motion carried.
6. Before hearing from the applicants D. Manz spoke thanking the attendees for the effort and time preparing for the meeting; S. Higgs expressed her appreciation to those organizations who requested the same amount of funding as last year.

Discussion of applications. *(Note: The order of discussion of the applications was based on the order the applications were received. Each applicant organization sent a representative to address questions from the Human Services Advisory Board.)*

1. Literacy Volunteers of America – Mary Casanova, Executive Director
2. Keys to Be the Change – Heidi Golightly, Executive Director
3. Boys & Girls Clubs – Judy Leggett, Executive Director
4. A.H. of Monroe County – Esneider Gomez, Deputy Director
5. Kids Come First in the Florida Keys – Roxanne Posada, Program Coordinator
6. Florida Keys Area Health Education Center (AHEC) – Michael Cunningham, CEO
7. Autism Society of the Keys – Jill Campbell, Executive Director
8. Monroe Assoc. for ReMarcable Citizens (MARC) – Diana Flenard, Executive Director
9. Grace Jones Day Care Center – John Hunt, President of the Board
10. Domestic Abuse Shelter – Sheryl Schwab, Executive Director
11. Florida Keys Outreach Coalition (FKOC) – Jeanette McLernon, Executive Director
12. Star of the Sea Foundation – Emily Nixon, Executive Director
13. Good Health Clinic – Kate Bannick, Executive Director
14. Samuel's House – Tara Salinas, Executive Director; Myra Whittenberg
15. Burton Memorial United Methodist Church – Kerry Foote, Pastor; Betsy Edwards

**Meeting Minutes of the Monroe County
Human Services Advisory Board (HSAB)
June 1, 2023**

Draft minutes to be approved at the March 13, 2024 HSAB meeting.

16. Womankind – Cali Roberts, Executive Director
17. Independence Cay – Marjorie Roberts, Executive Director
18. Guidance/Care Center, The Heron – Lisa Marciniak, Program Director; Ceri Checkley; Anne Romance
19. Wesley House – Aleida Jacobs, Executive Director
20. Heart of the Keys Recreation Association – Antony Culver, Executive Director & Diane Culver, Co-Executive Director
21. Chapters Health Hospice – Vivian Dodge, Executive Director
22. KAIR & Independence Cay - Marjorie Roberts, Executive Director
23. Florida Keys Children’s Shelter – Ben Kemmer, CEO & Alvin Bentley, COO
24. A Positive Step – Billy Davis, Executive Director
25. Marathon New Life Assembly of God, Pastor John Krainer; Maria Vaillant
26. Florida Keys Healthy Start Coalition – Ariana Nesbett, Executive Director
27. Special Olympics – Ruth Holland
28. Ocean Dreams Cancer Healing Center – Terry Sutton, Executive Director
29. Anchors Aweigh Club – Tom Goetz, Executive Director
30. Mark Sorensen Youth Sailing Program – Rosa Lamela, Executive Director

Item 1: Rosa Lamela (Mark Sorensen Youth Sailing Program) requested funding for purchasing two small sailboats.

Item 2: C. Limbert clarified that HSAB funding cannot be used to purchase capital assets.

Item 3: The Board moved to accept changes to the application allowing MSYSP to amend their funding request. HSAB funding will be requested for the scholarships for children from underprivileged families.

7. The Board proceeded to discuss the funding allocations with the Board members engaging in a dialogue about an appropriate method for allocating available HSAB funds.

S. Higgs motioned to approve the following recommendations: Literacy Volunteers \$35,000; Keys to Be the Change \$35,000; Boys & Girls Club \$95,000; A.H. of Monroe \$149,000; Kids Come First \$50,000; AHEC \$169,300; Autism \$45,000; MARC \$200,000; Grace Jones \$65,000; DAS \$79,000; FKOC \$109,000; Star of the Sea \$85,000; Good Health Clinic \$100,000; Samuel’s House \$105,000; Burton Memorial \$15,000; Womankind \$160,000; Independence Cay \$35,000; The Heron \$50,000; Wesley House \$140,000; Marathon Rec Ctr. \$50,000; Chapters Health Hospice \$0.00; KAIR \$35,000; Children’s Shelter \$140,000; A Positive Step \$0.00; Kreative Kids \$20,000; Healthy Start \$120,000; Special Olympics \$20,000; Ocean Dream Cancer Healing Center \$5,000; Anchors Aweigh \$10,000; Mark Sorensen Youth Sailing Program \$6,000; total recommended allocation = \$2,127,300.

8. D. Manz proposed to award the applicants on pro rata basis applying 72.38% to the amount requested by each organization.
9. Public comments were requested.

Item 1: Marjorie Roberts, KAIR & Independence Cay, commented that following the board recommendation for applicants to request the same amount of funding as last year under D. Manz’ method of allocation, would put organizations like hers at an unfair disadvantage.

Item 2: Heidi Golightly, Keys to be the Change, stressed the importance of each program funded by HSAB. She remarked that supporting student success in school was as critical as providing funds for medical needs.

Item 3: Lisa Osgood, Chapters Health Hospice, provided details of their program and stressed the importance of providing care giving services to disadvantaged families.

**Meeting Minutes of the Monroe County
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Item 3: Diana Flenard, MARC, stated that it was heartbreaking to see \$0.00 grant allocations to some applicants recommended by S. Higgs; she indicated willingness for her program to be underfunded by \$10,000, if these funds could be allocated to the agencies that were not recommended for funding.

Item 4: Mary Casanova, LVA, thanked D. Flenard and emphasized that prioritizing funding for the agencies providing health care services and leaving other agencies with no funding would be unfair.

Item 4: Jeanette McLernon, FKOC, Jill Campbell, Autism Society, Sheryl Schwab, Diane Culver, Heart of the Keys Recreation Association, and Michael Cunningham, AHEC, stressed the importance of their programs and pleaded for a thoroughly allocation of the HSAB funds so that no programs experienced severe funding cuts.

10. The discussion of the allocations continued. T. Boan announced that the same funding for the FY24 HSAB budget as last year will be requested with a possibility of about 3% COLA increase being approved by the BOCC. S. Higgs petitioned to T. Boan to request a budget increase of 8% instead of 3%. Prospects of the allocations from the increased budget were discussed in collaboration with the Board.
11. S. Higgs' motion was withdrawn.
12. In collaboration with the Board S. Torrence motioned to recommend funding for the existent HSAB applicants at the same level as last year and funding for the new applicants at \$0.50 on the dollar of the amount requested, in the event of a cost-of-living adjustment of the HSAB budget of \$2,126,300. S. Higgs seconded the motion. S. Torrence thanked the Chairman for the collaborative approach allowing the suggestions / recommendations from the public to be included into the discussion.

The Board voted on the recommendations for funding: All in favor, none opposed; there wasn't any further discussion and the motion carried.

No.	Agency Name	Recommend FY2024
1	A Positive Step	\$55,000
2	A.H. of Monroe County	\$100,000
3	AHEC	\$198,000
4	Anchors Aweigh	\$15,000
5	Autism Society	\$45,000
6	Boys & Girls Club	\$89,000
7	Burton Memorial	\$15,000
8	Chapters Health Hospice Keys	\$39,175
9	Children's Shelter	\$150,000
10	Domestic Abuse Shelter	\$90,000
11	FKOC	\$110,000
12	Healthy Start	\$109,500
13	Good Health Clinic	\$105,600
14	Grace Jones	\$60,000
15	Guidance/Care Center, The Heron	\$45,000
16	Independence Cay	\$35,000
17	KAIR	\$35,000
18	Keys to be the Change	\$42,000
19	Kids Come First	\$31,250

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20	Kreative Kids	\$15,000
21	Literacy Volunteers	\$50,000
22	Marathon Rec Ctr.	\$50,000
23	MARC	\$205,000
24	Mark Sorensen Youth Sailing Program (MSYSP)	\$6,000
25	Ocean Dreams Cancer Healing Center (ODCH)	\$2,500
26	Samuel's House	\$120,000
27	Special Olympics	\$20,000
28	Star of the Sea	\$85,000
29	Wesley House	\$113,000
30	Womankind	\$167,200
Total FY2024 HSAB Funding Recommendation		\$2,203,225

13. Other Business - In the event the FY2024 allocation of \$2,203,225 is increased or decreased by the BOCC, S. Torrence motioned to increase/decrease the recommended awards on a pro rata basis, not to exceed the amount requested, D. Manz seconded the motion; all in favor the motion carried.

14. There being no further business, the meeting was adjourned at 2:45 PM

Video recording of 6/01/23 Monroe County HSAB meeting is available for viewing online:

<https://cloud.castus.tv/vod/monroe/video/64792f54167aaf00086a5601?page=ALL>

(Note: For the best viewing results, use the Microsoft Explorer browser.)

March 13, 2024 | Human Services Advisory Board Meeting
Agenda Item 7
Discussion of FY2025 Funding Process

HSAB FY2025 Grant Application, Attachments and Funding History

Reset Form

Submit

MONROE COUNTY
HUMAN SERVICES ADVISORY BOARD

Application for Funding

Application Due at Noon, Thursday, May 4, 2023*

Fiscal Year 2024

October 1, 2023 – September 30, 2024

Agency Name	
Physical Address	
Mailing Address	
City, State, Zip	
Phone	
Email	
Whom should we contact with questions about this application?	

Amount requested for the upcoming fiscal year and select the category that best matches the proposed services. If the proposed program involves more than one (1) category enter the budget request for each category.

Amount
of Request

Medical Services: Medical, mental, and dental care for the economically disadvantaged.	
Core Social Services: Essential services such as food, clothing, or housing; emergency disaster relief; family violence issues; and adult and child daycare.	
Quality of Life Improvement Services: Services provided to improve the quality of life for individuals or the community such as educational, preventative, training, recreational and cultural services, etc.	
Note: Funding requested should equal the Budget Q.36 (pg. 15)	Total FY24 Request
	\$ 0.00

For Fiscal Year 2024 , specifically how will the amount requested be utilized?

*Applications received after 12:00 pm, Noon, May 4, 2023 will not be considered for funding

COVER LETTER (REQUIRED)

PART I: Provide a brief overview of your organization.

PART II: Indicate any change in organizational structure specific to services or method of providing services. The intent is to inform the HSAB of any consolidating, combining, or merging with other agencies to avoid duplication of services.

1. Who prepared your application?

- Application was prepared by an internal source(s)
- Application was prepared by an external source(s)
- Preparation of the application was a collaborative effort with an external source.
- Other (explain):

2. Please list below any overlap, common associations, common services, working relationships or sub-contractor relationships with any other organizations i.e., board members, personnel or shared services.

3. Describe any networking arrangements that are in place with other agencies.

4. What unique role in the community does the proposed program fulfill that no one else does?

5. Insert your agency's board-approved mission statement only.

6. List the services your agency provides.

7. What specific services will be funded by this request?

8. Have you previously been funded by HSAB? Yes No

9. Will County HSAB funds be used as match for a grant? Yes No

Grant Award Title:	Purpose:
<input type="text"/>	<input type="text"/>

Granting Agency:	Amount:	Award Date:	Match Requirement:
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Grant Award Title:	Purpose:
<input type="text"/>	<input type="text"/>

Granting Agency:	Amount:	Award Date:	Match Requirement:
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Grant Award Title:	Purpose:
<input type="text"/>	<input type="text"/>

Granting Agency:	Amount:	Award Date:	Match Requirement:
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

10. If your organization was awarded HSAB funds in FY 2023, please briefly and specifically explain:

a. How have the FY 2023 HSAB funds been spent?

b. Were all HSAB funds awarded in FY 2022 spent? Will all HSAB funds awarded in FY 2023 be spent?

c. Were HSAB funds used to leverage additional funding in FY 2022 and if so how?

d. How much additional funding was received?

e. How was the additional funding spent?

11. Have you experienced any changes specific to:

a. Mission Statement. Yes No

What changed?

b. Goals. Yes No

What Changed?

c. Expansion or contraction of services, staff or location. Yes No

What Changed?

d. How prior year funds were spent. Yes No

What changed?

12. Did your agency lose any funding, or partial funding in 2023? Yes No

How much?

From what source?

Why was funding lost?

13. Do you plan to allocate any part of this HSAB grant, if awarded, as a sub-grant to another organization? Yes No

Please include these on the County HSAB Funding Budget form under "Grants to Other Organizations."

Recipient	Purpose	Amount

14. Does your organization allocate sub-grants to other organizations using other (non-County) sources of funding? Yes No

Please include these on the Agency Expenses form, under "Grants to Other Organizations."

Recipient	Purpose	Amount

15. Will you or have you applied for other sources of County funding? Yes N

Please include these on the Agency Revenue form.

Source	Amount

16. What needs or problems in this community does your agency address?

17. What statistical data support the needs listed in Question #16? (Provide statistics: Attachment Checklist, Item O)

(Response not required if applying for \$5,000 or less)

18. What are the causes (not the symptoms) of these problems?

(Response not required if applying for \$5,000 or less)

19. Describe your target population as specifically as possible.

20. How are clients referred to your agency?

21. What steps are taken to ensure prospective clients are eligible and the neediest clients are given priority?

22. List all sites and hours of operation. Please note if these sites will be using HSAB funding

23. What financial challenges do you expect in the next two years, and how do you plan to respond to them?

(Response not required if applying for \$5,000 or less)

24. What organizational challenges do you expect in the next two years, and how do you plan to respond to them?

(Response not required if applying for \$5,000 or less)

25. How are clients represented in the operation of your agency?

26. Is your agency monitored by an outside entity? If so, by whom and how often?

(Response not required if applying for \$5,000 or less)

27. hours of program service were contributed by volunteers in the last year (FY2022 - October 1, 2021 through September 30, 2022)

28. Will any services funded by the County HSAB award be performed by an independent contractor and/or under a subcontract? If yes, what services, and who will perform them? (Report in Budget Q36 and Q37)

29. What measurable outcomes do you plan to accomplish in the next funding year?

30. How will you measure these outcomes?

31. Provide information about units of service below. (Response not required if applying for \$5,000 or less).

Service:	Unit (Hour, session, day, etc.)	Cost per unit (current year)

32. Address any topics not covered above (optional).

AGENCY REVENUE

Complete this worksheet for the entire agency. In-Kind will not be included in percentages

Note: Dates correspond with your fiscal year.

Dates of FY end will auto-fill (below) to correspond with dates entered from Q.37

38.	Proposed Revenue Budget for Upcoming Fiscal Year Ending:			Projected Revenue for Current Fiscal Year Ending:		
		/ / 2024			/ / 2023	
Revenue Sources	Cash	In-Kind	%	Cash	In-Kind	%
LOCAL GOVERNMENT:						
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
STATE:						
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
FEDERAL:						
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
FOUNDATION:						
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
ALL OTHER SOURCES:						
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
			1.#R			1.#R
Total Revenue	\$ 0	\$ 0	26	\$ 0	\$ 0	26

39. What is the current number of employees, full-time and part-time, on the payroll for the entire organization?

There are employees ("snapshot") as of today's date

40. Please list the positions, if any, within your organization that are currently vacant and explain why each position is vacant.

**ADDENDUM TO THE FY2024 HSAB
APPLICATION COVID-19 ASSISTANCE**

- 2024

A.1. Did your organization receive any local, state, federal assistance (i.e. Paycheck Protection Program, EIDL, CARES Act) or insurance for your COVID-19 related impacts? Yes _____ (Describe Below) No _____

Revenue Sources/ Award Title	Jan 2022 - Dec 2022 Cash	Jan 2022 - Dec 2022 In-kind	Jan 2023 & After Cash	Jan 2023 & After In-kind	Is Payback Forgiven? Yes/ No/Pending	Purpose:
LOCAL GOVERNMENT:						
STATE:						
FEDERAL:						
FOUNDATION:						
ALL OTHER SOURCES:						
Total Covid-19 Assistance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		

ATTACHMENT CHECKLIST

Item	Help	ATTACHMENT TITLE	ATTACHED		ATTACHMENT	COMMENTS
			YES	NO		
						IF NOT ATTACHED, PLEASE EXPLAIN
EX		SAMPLE ITEM WITH ATTACHMENT	<input checked="" type="radio"/>	<input type="radio"/>		
EX		SAMPLE ITEM WITHOUT ATTACHMENT	<input type="radio"/>	<input checked="" type="radio"/>		This does not apply to our org.
A		Evidence of Annual Election of Officers	<input type="radio"/>	<input type="radio"/>		
B		Unqualified Audited Financial Statement* or Statement of Functional Expenses	<input type="radio"/>	<input type="radio"/>		
C		Copy of submitted IRS Form 990 for most recent fiscal year (Enter Period Date in Comments)	<input type="radio"/>	<input type="radio"/>		
D		Copy of current fee schedule	<input type="radio"/>	<input type="radio"/>		
E		Proof of Registration with Fl. Department of Agriculture & Consumer Services.	<input checked="" type="radio"/>			
E.1		Proof of Exemption with Fl. Department of Agriculture & Consumer Services.	<input checked="" type="radio"/>			
F		Copy of IRS Letter of Determination indicating 501 C 3 status	<input checked="" type="radio"/>			
F.1		Copy of GUIDESTAR printout	<input type="radio"/>			
G		Copy of Personnel Manual for hiring policies, drug free workplace and EEO provisions.	<input type="radio"/>	<input type="radio"/>		
H		Copy of Florida Dept. of Children & Families (DCF) License or Certification.	<input type="radio"/>	<input type="radio"/>		
I		Copy of any other Federal or State Licenses.	<input type="radio"/>	<input type="radio"/>		
J		Copy of Florida Department of Health Licenses/Permits.	<input type="radio"/>	<input type="radio"/>		
K		Copy of Current Occupational Licenses for Organization & Independent Contractors	<input type="radio"/>	<input type="radio"/>		
L		Audit Documentation, for recipients of \$100K+ from Monroe County.** (See Instructions)	<input type="radio"/>	<input type="radio"/>		
M		Copy of Organization's Corporate Bylaws.	<input type="radio"/>			
N		Copy of Summary Report of most current Evaluation/Monitoring.***	<input type="radio"/>	<input type="radio"/>		
O		Data showing need for your program. (Q.17)	<input type="radio"/>	<input type="radio"/>		
P		Certification Page - Blank Page is available here.	<input type="radio"/>	<input type="radio"/>		
Q		Other - If additional space is needed to address earlier questions please label and include here.	<input type="radio"/>	<input type="radio"/>		

(B)*Resolution No. 277-2009 - For organizations with total annual expenditures of \$150,000, including the amount of the County grant, an annual audited financial statement from the organization's most recently completed fiscal year and an IRS Form 990 also from the organization's most recently completed fiscal year. (If the audit is qualified, the organization must include a statement

of deficiencies with corrective actions recommended/taken. (L)**Proof CPA who performs audit is a member of the AICPA, malpractice insurance & County considered "intended recipient" of said audit. (N)*** Must include summary of deficiencies and suggested corrective action; may include your responses and actions taken.

MONROE COUNTY HUMAN SERVICES FUNDING (HSAB) FY 2019-2024

FUNDING CATEGORY/Agency Name	2019**	2020	2021	2022****	2023	2024
MEDICAL SERVICES						
A.H. of Monroe	\$89,159	\$89,500	\$87,500	\$95,000	\$100,000	\$100,000
Autism Society of the Keys <i>(Moved from Quality of Life)</i> ***	new category***	\$39,500	\$40,000	\$40,000	\$45,000	\$45,000
Dr. Jose Sanchez Lions Eye Clinic	Did Not Apply	Did Not Apply	Did Not Apply	\$5,000	Did Not Apply	Did Not Apply
Fla. Keys Area Health Education Ctr. (AHEC)	\$68,541	\$114,500	\$120,000	\$130,000	\$198,000	\$198,000
Fla. Keys Healthy Start Coalition	\$66,869	\$74,500	\$75,000	\$80,000	\$109,500	\$109,500
Good Health Clinic	\$122,594	\$99,500	\$105,000	\$60,000	\$105,600	\$105,600
Chapters Health Hospice Keys	Did Not Apply	\$39,175				
Womankind	\$172,746	\$159,500	\$160,000	\$155,000	\$167,200	\$167,200
CORE SERVICES						
Burton Memorial UMC	\$12,000	\$9,500	\$15,000	\$15,000	\$15,000	\$15,000
Domestic Abuse Shelter	\$90,831	\$79,500	\$80,000	\$80,000	\$90,000	\$90,000
Florida Keys Children's Shelter	\$199,000	\$184,500	\$185,000	\$150,000	\$150,000	\$150,000
Florida Keys Outreach Coalition (FKOC)	\$130,000	\$109,500	\$109,000	\$110,000	\$110,000	\$110,000
Grace Jones Day Care Center	\$65,000	\$59,500	\$60,000	\$70,000	\$60,000	\$60,000
Heart of the Keys/Marathon Rec Center	\$40,000	\$39,500	\$35,000	\$50,000	\$50,000	\$50,000
Independence Cay Transitional Housing	\$30,000	\$29,500	\$28,000	\$30,000	\$35,000	\$35,000
Keys Area Interdenominational Resources (KAIR)	\$30,000	\$29,500	\$35,000	\$30,000	\$35,000	\$35,000
Kids Come First in the Fla. Keys	\$44,579	\$39,500	\$30,000	\$30,000	Did Not Apply	\$31,250
Marathon New Life Assembly of God/Kreative Kids	Did Not Apply	Did Not Apply	\$11,000	\$25,000	Did Not Apply	\$15,000
Monroe Assoc for ReMARCable Citizens (MARC)	\$205,000	\$199,500	\$200,000	\$200,000	\$205,000	\$205,000
Samuel's House	\$122,594	\$109,500	\$105,000	\$105,000	\$120,000	\$120,000
Southernmost Homeless Assistance League (SHAL)	\$11,145	\$9,500	\$10,000	Did Not Apply	Did Not Apply	Did Not Apply
Star of the Sea Foundation (SOS)	\$122,594	\$99,500	\$95,000	\$100,000	\$85,000	\$85,000
UMC/Hearts, Hammers and Hands	Did Not Apply	Did Not Apply	Did Not Apply	\$10,500	Did Not Apply	Did Not Apply
Voices for Florida Keys Children	\$15,000	\$17,500	\$17,000	\$17,000	\$17,000	Did Not Apply
Wesley House	\$183,890	\$164,500	\$157,500	\$157,500	\$113,000	\$113,000
QUALITY OF LIFE SERVICES						
A Positive Step	Did Not Apply	Did Not Apply	Did Not Apply	\$25,000	\$55,000	\$55,000
Anchors Aweigh	\$20,000	\$14,500	\$15,000	\$15,000	\$15,000	\$15,000
Boys and Girls Club <i>(Moved from Core Svcs)</i> ***	new category***	\$119,500	\$115,000	\$100,000	\$89,000	\$89,000
Key West Community Sailing Center Inc.	Did Not Apply	Did Not Apply	\$7,000	Did Not Apply	Did Not Apply	Did Not Apply
Keys to Be the Change	\$33,435	\$49,500	\$50,000	\$50,000	\$42,000	\$42,000
Heron/GCC <i>(Moved from Core Svcs)</i> ***	new category***	\$49,500	\$43,000	\$40,000	\$45,000	\$45,000
Literacy Volunteers	\$50,000	\$49,500	\$50,000	\$60,000	\$50,000	\$50,000
Mark Sorensen Youth Sailing Program (MSYSP)		Did Not Apply	Did Not Apply	Did Not Apply	Did Not Apply	\$6,000
Ocean Dreams Cancer Healing Center a/k/a ODCHC		Did Not Apply	Did Not Apply	Did Not Apply	Did Not Apply	\$2,500
Special Olympics of Florida	Did Not Apply	Did Not Apply	Did Not Apply	\$15,000	\$20,000	\$20,000
TOTAL HSAB Funding	\$1,924,977	\$2,040,000	\$2,040,000	\$2,050,000	\$2,126,300	\$2,203,225

The Human Service Organization changed service category; *The BOCC allocated an organization's FY2021 unexpended balance (\$10,000).