

RESOLUTION NO. 09-2020

A RESOLUTION OF THE MONROE COUNTY
COMPREHENSIVE PLAN LAND AUTHORITY ADOPTING
A FINAL BUDGET FOR FISCAL YEAR 2021.

WHEREAS, the Monroe County Comprehensive Plan Land Authority (hereinafter "Land Authority"), a land authority pursuant to section 380.0663, Florida Statutes, held a public hearing on September 3, 2020 after 5:00 PM via Communications Media Technology using a Zoom Webinar platform to amend and adopt a Tentative Budget for Fiscal Year 2021; and

WHEREAS, the Land Authority held a final public hearing on the proposed budget on September 16, 2020 after 5:00 PM via Communications Media Technology using a Zoom Webinar platform to amend and adopt a Final Budget for Fiscal Year 2021; NOW, THEREFORE,

BE IT RESOLVED BY THE MONROE COUNTY COMPREHENSIVE PLAN LAND AUTHORITY that the Budget of \$18,053,935 in Attachment A be adopted as the Final Budget for Fiscal Year 2021 and is hereby adopted.

PASSED AND ADOPTED by the Monroe County Comprehensive Plan Land Authority at a meeting on this 16th day of September 2020.



Mayor Heather Carruthers	<u>Yes</u>
Commissioner Craig Cates	<u>Yes</u>
Commissioner Michelle Coldiron	<u>Yes</u>
Commissioner Sylvia Murphy	<u>Yes</u>
Chairman David Rice	<u>Yes</u>

MONROE COUNTY COMPREHENSIVE
PLAN LAND AUTHORITY

Charles Pattison
Charles Pattison
Executive Director

David P. Rice
David P. Rice
Chairman

Approved as to form and legality:

Adele V. Stones
Adele V. Stones, Esquire

**ATTACHMENT A
MONROE COUNTY LAND AUTHORITY
FY 2021 BUDGET**

	Budget FY 2021
Revenues:	
Intergovernmental	
Tourist Impact Tax - Acquisition - Key West	1,900,000
Tourist Impact Tax - Acquisition - FL Keys	1,615,000
Park Surcharge - Acquisition	306,000
Administration - Tourist Impact Tax & Park Surcharge	219,000
Fund Balance Forward	
Tourist Impact Tax - Acquisition - Key West	7,305,289
Tourist Impact Tax - Acquisition - FL Keys	0
Park Surcharge - Acquisition	0
Assigned and Unassigned	7,583,853
Miscellaneous	
Interest Income	75,000
Less 5%	(950,207)
Total Revenues	18,053,935
Appropriations:	
Salaries, Benefits, and Operating Expenses	618,684
Capital Outlay	
Office Equipment	10,000
Property in FL Keys ACSC	3,926,714
Property in Key West ACSC	9,205,289
ROGO Reserve	3,293,248
Reserves	
Contingency	500,000
End of Year Cash	500,000
Total Appropriations	18,053,935