

RESOLUTION NO. 07-2021

A RESOLUTION OF THE MONROE COUNTY  
COMPREHENSIVE PLAN LAND AUTHORITY ADOPTING  
A FINAL BUDGET FOR FISCAL YEAR 2022.

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WHEREAS, the Monroe County Comprehensive Plan Land Authority (hereinafter "Land Authority"), a land authority pursuant to section 380.0663, Florida Statutes, held a public hearing on September 8, 2021 after 5:00 PM at the Harvey Government Center in Key West, Monroe County, Florida to amend and adopt a Tentative Budget for Fiscal Year 2022; and

WHEREAS, the Land Authority held a final public hearing on the proposed budget on September 15, 2021 after 5:00 PM at the Nelson Government Center on Key Largo, Monroe County, Florida to amend and adopt a Final Budget for Fiscal Year 2022; and

WHEREAS, the public hearing participants were also provided the option of participating in said hearings via Communications Media Technology using a Zoom Webinar platform; NOW, THEREFORE,

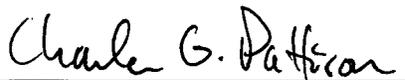
BE IT RESOLVED BY THE MONROE COUNTY COMPREHENSIVE PLAN LAND AUTHORITY that the Budget of \$22,324,130 in Attachment A be adopted as the Final Budget for Fiscal Year 2022 and is hereby adopted.

PASSED AND ADOPTED by the Monroe County Comprehensive Plan Land Authority at a meeting on this 15th day of September 2021.



|                                      |               |
|--------------------------------------|---------------|
| Commissioner Craig Cates             | <u>Yes</u>    |
| Mayor Michelle Coldiron              | <u>Yes</u>    |
| Commission District V, <i>vacant</i> | <u>Vacant</u> |
| Commissioner Eddie Martinez          | <u>Yes</u>    |
| Chairman David Rice                  | <u>Yes</u>    |

MONROE COUNTY COMPREHENSIVE  
PLAN LAND AUTHORITY



Charles G. Pattison  
Executive Director



David P. Rice  
Chairman

Approved as to form and legality:



Gregory Oropeza, Esquire

**ATTACHMENT A  
MONROE COUNTY LAND AUTHORITY  
FY 2022 BUDGET**

|  | <b>Budget<br/>FY 2022</b> |
|--|---------------------------|
| <b>Revenues:</b>                                     |                           |
| Intergovernmental                                    |                           |
| Tourist Impact Tax - Restricted - Key West           | 1,900,000                 |
| Tourist Impact Tax - Restricted - FL Keys            | 1,995,000                 |
| Park Surcharge - Restricted                          | 360,000                   |
| Tourist Impact Tax & Park Surcharge - Administration | 245,000                   |
| Fund Balance Forward                                 |                           |
| Tourist Impact Tax - Restricted - Key West           | 9,592,441                 |
| Tourist Impact Tax - Restricted - FL Keys            | 1,682,633                 |
| Park Surcharge - Restricted                          | 0                         |
| Assigned and Unassigned                              | 7,699,010                 |
| Miscellaneous  |                           |
| Interest Income                                      | 25,000                    |
| Less 5%  | (1,174,954)               |
| <b>Total Revenues</b>                                | <b>22,324,130</b>         |
| <b>Appropriations:</b>                               |                           |
| Salaries, Benefits, and Operating Expenses           | 722,100                   |
| Capital Outlay                                       |                           |
| Office Equipment                                     | 10,000                    |
| FL Keys Area of Critical State Concern               | 5,806,341                 |
| ROGO Reserve   | 3,293,248                 |
| Key West Area of Critical State Concern              | 11,492,441                |
| Reserves   |                           |
| Contingency  | 500,000                   |
| End of Year Cash                                     | 500,000                   |
| <b>Total Appropriations</b>                          | <b>22,324,130</b>         |