

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

Pursuant to the provisions of Section 129.06, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida, on January 18, 2023 via a hybrid format with the meeting occurring live at the Marathon Government Center, 2798 Overseas Hwy. 2nd Floor, Marathon, FL 33050 and also via Communications Media Technology ("CMT") using a Zoom Webinar platform for the purpose of receiving any comments for the proposed supplemental Budget Amendment for the fiscal year beginning October 1, 2022 and ending September 30, 2023 for the One Cent Infrastructure Surtax Fund 304, Infrastructure Revenue Bonds Series 2007 Fund 308, Infrastructure Revenue Bonds Series 2014 Fund 314, Long Key Wastewater Fund 315, and Land Acquisition Fund 316.

<b>One Cent Infrastructure Surtax Revenues:</b>		Current Budget	Inc./ (Dec.)	Revised Budget
304-RC_00008	Discretionary Sales Tax 1 Cent	\$31,542,441.00	\$0.00	\$31,542,441.00
304-RC_00299	Interest Earnings	\$50,000.00	\$0.00	\$50,000.00
304-RT_00022	F_308 to F_304	\$0.00	\$186,086.00	\$186,086.00
304-RT_00025	F_315 to F_304	\$0.00	\$398,299.00	\$398,299.00
304-RC_00396	Less 5% FL Statute	(\$1,579,622.00)	\$0.00	(\$1,579,622.00)
304-RC_00397	Fund Balance Forward	\$24,967,757.00	\$2,930,689.00	\$27,898,446.00
	<b>Total</b>	<b>\$54,980,576.00</b>	<b>\$3,515,074.00</b>	<b>\$58,495,650.00</b>

### Appropriations:

304	22004	5*****	County Engineer Construction Man.	\$2,710,591.00	\$0.00	\$2,710,591.00
304	22005	530310	Finance Miscellaneous	\$1,513,232.00	\$0.00	\$1,513,232.00
304	22008	530310	City of Marathon - Sparky's	\$500,000.00	\$0.00	\$500,000.00
304	22022	530310	County Engineer Maintenance	\$562,655.00	\$0.00	\$562,655.00
304	23001	530310	Canal & Culvert Projects	\$100,000.00	\$100,000.00	\$200,000.00
304	23002	530310	Canal Monitoring	\$49,767.00	\$0.00	\$49,767.00
304	24002	5*****	Jackson Square Chiller Building	\$814,000.00	(814,000.00)	\$0.00
304	24003	530310	Ocean Reef Building/Fire Boat	\$350,000.00	\$87,000.00	\$437,000.00
304	24005	530310	Jefferson Browne	\$0.00	\$1,590,000.00	\$1,590,000.00
304	24007	510000, 530310	Public Defender Simonton Property	\$1,325,000.00	\$0.00	\$1,325,000.00
304	24009	530310, 560600	Rockland Key Facility	\$315,000.00	\$0.00	\$315,000.00
304	24010	530310	HMPG Wind Retrofit	\$262,377.00	\$0.00	\$262,377.00
304	24011	530310	Gato Building Repairs	\$100,000.00	\$0.00	\$100,000.00
304	24012	530310	Ellis Building Renovation	\$400,000.00	\$0.00	\$400,000.00
304	24013	530310	Lester Building Renovation	\$400,000.00	\$0.00	\$400,000.00
304	24014	530310	SOE Bayshore Manor Renovation	\$400,000.00	\$0.00	\$400,000.00
304	24015	530310	HMGP Generators	\$123,750.00	\$0.00	\$123,750.00
304	24016	530310	Historic Courthouse Envelope Rest.	\$0.00	\$31,763.00	\$31,763.00
304	25001	530310	Higg's Beach Master Plan	\$0.00	\$50,000.00	\$50,000.00
304	25005	530310	Rowell's Marina	\$132,866.00	\$316,944.00	\$449,810.00
304	25007	530310	Upper Keys Activity Center	\$750,000.00	\$0.00	\$750,000.00
304	25008	530310	Middle Keys Activity Center	\$500,000.00	\$0.00	\$500,000.00
304	25009	530310	Lower Keys Activity Center	\$1,750,000.00	\$0.00	\$1,750,000.00
304	26001	560600	Trauma Star Helicopter Replacement	\$2,500,000.00	\$0.00	\$2,500,000.00
304	26002	530310	KL Fire Hydrants	\$150,000.00	\$0.00	\$150,000.00
304	26003	560600	Fire & Ambulance Fire Truck	\$837,000.00	\$0.00	\$837,000.00
304	26004	5*****	MCSO Generator	\$825,000.00	\$0.00	\$825,000.00
304	26005	530310	Joe London Fire Training Site	\$70,000.00	\$0.00	\$70,000.00
304	26009	530310	MCSO Cudjoe Substation	\$50,000.00	\$0.00	\$50,000.00
304	26010	530310	MCSO Marathon Substation	\$660,000.00	\$0.00	\$660,000.00
304	26011	530310	MCSO Detention Center Spalling	\$200,000.00	\$0.00	\$200,000.00
304	27003	530310	1st Street/Bertha Ave Improvements	\$1,500,000.00	\$64,125.00	\$1,564,125.00
304	27006	530310	Dennis Street Pump Station	\$550,000.00	\$0.00	\$550,000.00
304	27007	530310	Seaview Drive Bridge Replacement	\$3,791,748.00	\$632,956.00	\$4,424,704.00
304	27009	530310	Deepwater Horizon Projects	\$1,107,947.00	\$0.00	\$1,107,947.00
304	27011	530310	Bimini Drive Bridge Replacement	\$1,200,000.00	\$59,612.00	\$1,259,612.00
304	27012	530310	Harbor Drive Bridge Replacement	\$2,533,734.00	\$1,059,768.00	\$3,593,502.00
304	27014	530310	Key Deer Blvd Repair	\$776,000.00	\$0.00	\$776,000.00
304	27017	530310	Stillwright Point	\$888,746.00	\$0.00	\$888,746.00
304	27018	530310	Toms Harbor Channel Bridge	\$0.00	\$336,906.00	\$336,906.00
304	86502	581000	Budgeted Transfers 304	\$19,598,612.00	\$0.00	\$19,598,612.00
304	85532	590990, 590991	Reserves 304	\$4,682,551.00	\$0.00	\$4,682,551.00
			<b>Total</b>	<b>\$54,980,576.00</b>	<b>\$3,515,074.00</b>	<b>\$58,495,650.00</b>

<b>Infrastructure Revenue Bonds Series 2007 Revenues:</b>		Current Budget	Inc./ (Dec.)	Revised Budget
308-RC_00397	Fund Balance Forward	\$0.00	\$186,086.00	\$186,086.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$186,086.00</b>	<b>\$186,086.00</b>

### Appropriations:

308	86565	581000	Budgeted Transfers 308	\$0.00	\$186,086.00	\$186,086.00
			<b>Total</b>	<b>\$0.00</b>	<b>\$186,086.00</b>	<b>\$186,086.00</b>

<b>Infrastructure Revenue Bonds Series 2014 Revenues:</b>		Current Budget	Inc./ (Dec.)	Revised Budget
314-RC_00397	Fund Balance Forward	\$797,976.00	\$400,000.00	\$1,197,976.00
	<b>Total</b>	<b>\$797,976.00</b>	<b>\$400,000.00</b>	<b>\$1,197,976.00</b>

### Appropriations:

314	26008	530310, 530430	Public Safety Fund 314	\$500,000.00	\$400,000.00	\$900,000.00
314	85573		Reserves 314	\$297,976.00	\$0.00	\$297,976.00
			<b>Total</b>	<b>\$797,976.00</b>	<b>\$400,000.00</b>	<b>\$1,197,976.00</b>

<b>Long Key Wastewater Revenues:</b>		Current Budget	Inc./ (Dec.)	Revised Budget
315-RC_00397	Fund Balance Forward	\$1,115.00	\$397,184.00	\$398,299.00

				<b>Total</b>	<b>\$1,115.00</b>	<b>\$397,184.00</b>	<b>\$398,299.00</b>
<b>Appropriations:</b>							
315	86573	581000	Budgeted Transfers 315		\$1,115.00	\$397,184.00	\$398,299.00
				<b>Total</b>	<b>\$1,115.00</b>	<b>\$397,184.00</b>	<b>\$398,299.00</b>

<b>Land Acquisition Revenues:</b>				Current Budget	Inc./(Dec.)	Revised Budget
316-RC_00299			Interest Earnings	\$5,000.00	\$0.00	\$5,000.00
316-RT_00047			F_304 to F_316	\$500,000.00	\$0.00	\$500,000.00
316-RC_00396			Less 5% FL Statute	(\$250.00)	\$0.00	(\$250.00)
316-RC_00397			Fund Balance Forward	\$257,758.00	\$924,115.00	\$1,181,873.00
			<b>Total</b>	<b>\$762,508.00</b>	<b>\$924,115.00</b>	<b>\$1,686,623.00</b>

<b>Appropriations:</b>							
316	22015	530310	Howards Haven & Conch Key		\$24,424.79	\$0.00	\$24,424.79
316	23013	560600	Land Acquisition		\$738,083.21	\$774,115.00	\$1,512,198.21
316	85578	590990	Reserves 316		\$0.00	\$150,000.00	\$150,000.00
			<b>Total</b>		<b>\$762,508.00</b>	<b>\$924,115.00</b>	<b>\$1,686,623.00</b>

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If a person wishes to comment on a particular item on the agenda, when the Mayor calls for speakers on the item on which you wish to comment:

- a) If phoning in: Dial \*9 to "raise your hand" to be recognized by the Zoom webinar monitor;
- b) If watching online: open the Zoom Webinar link: <https://mcbocc.zoom.us/j/83902321010>

When prompted, enter your email address and name to join the webinar and to speak on an item select the “Raised Hand” feature that appears at the bottom of the Zoom webinar screen to be recognized by the Zoom webinar host. The live Zoom Webinar link also appears in the published Agenda and Agenda

**ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in this meeting, please contact the County Administrator’s Office, by phoning (305) 292-4441, between the hours of 8:30 a.m.--5:00 p.m., prior to the scheduled meeting; if you are hearing or voice impaired, call “711”. Live Closed Captioning is available via our web portal at <http://monroecountyfl.ig2.com/Citizens/Default.aspx>.**