

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

Pursuant to the provisions of Section 129.06, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida, on January 18, 2023 via a hybrid format with the meeting occurring live at the Marathon Government Center, 2798 Overseas Hwy. 2nd Floor, Marathon, FL 33050 and also via Communications Media Technology ("CMT") using a Zoom Webinar platform for the purpose of receiving any comments for the proposed supplemental Budget Amendment for the fiscal year beginning October 1, 2022 and ending September 30, 2023 for the Key West International Airport Fund 404.

<b>Key West International Airport</b>			Current	Inc./(Dec.)	Revised
<b>Revenues:</b>			Budget		Budget
404 - RC_00033		Fed Grants Public Safety	\$147,552.81	\$0.00	\$147,552.81
404 - RC_00037		Fed Grants Trans Airport Dev	\$9,366,990.69	\$0.00	\$9,366,990.69
404 - RC_00038		Fed Grants Trans Airport Dev Cap	\$20,603,806.00	\$0.00	\$20,603,806.00
404 - RC_00039		Fed Grants Courts CARES Act	\$1,881,584.00	\$0.00	\$1,881,584.00
404 - RC_00057		St Grants Trans Airport Dev Cap	\$5,571,515.72	\$0.00	\$5,571,515.72
404 - RC_00058		St Grants Trans Airport Dev Op	\$122,053.39	\$0.00	\$122,053.39
404 - RC_00160		Airline Rents	\$2,000,000.00	\$0.00	\$2,000,000.00
404 - RC_00161		Passenger Facility Charges Airport	\$300,000.00	\$0.00	\$300,000.00
404 - RC_00162		Airport Parking Lot	\$30,000.00	\$0.00	\$30,000.00
404 - RC_00164		Other Rents Key West Airport	\$1,700,000.00	\$0.00	\$1,700,000.00
404 - RC_00166		Airline Landing Fees Key West Airport	\$3,000,000.00	\$0.00	\$3,000,000.00
404 - RC_00168		Other Fees Key West Airport	\$3,200,000.00	\$0.00	\$3,200,000.00
404 - RC_00169		Airline Security	\$450,000.00	\$0.00	\$450,000.00
404 - RC_00170		Service Airport Parking Credit Card	\$375,000.00	\$0.00	\$375,000.00
404 - RC_00291		Fines Parking Violations	\$250.00	\$0.00	\$250.00
404 - RC_00299		Interest Earnings	\$25,000.00	\$0.00	\$25,000.00
404 - RT_00028		Interfund Transfers	\$391,095.00	\$0.00	\$391,095.00
404 - RC_00396		Less 5%	(\$539,013.00)	\$0.00	(\$539,013.00)
404 - RC_00397		Fund Balance Forward	\$12,080,194.00	\$1,129,000.00	\$13,209,194.00
		<b>Total</b>	<b>\$60,706,028.61</b>	<b>\$1,129,000.00</b>	<b>\$61,835,028.61</b>
<b>Appropriations:</b>					
404 - CC_63001	5*****	Key West Airport Op & Maint	\$6,164,530.00	\$0.00	\$6,164,530.00
404 - CC_63002	5*****	Key West Airport R & R	\$4,638,219.42	\$0.00	\$4,638,219.42
404 - CC_63100	5*****	Key West Airport Fire & Rescue	\$2,257,899.00	\$0.00	\$2,257,899.00
404 - CC_63201	5*****	Key West Airport Administration	\$1,802,968.00	\$0.00	\$1,802,968.00
404 - CC_63200	5*****	Key West Airport Security	\$3,530,520.00	\$0.00	\$3,530,520.00
404 - CC_630210	530***	EYW Extend Txyw A Proj Const Ph 37-67	\$4,183,283.00	\$0.00	\$4,183,283.00
404 - CC_630215	530***	EYW Apron Overflow Parking Const 37-70	\$4,724,987.00	\$0.00	\$4,724,987.00
404 - CC_630219	530***	EYW Customs Phase 3B-G2A61	\$1,955,305.00	\$0.00	\$1,955,305.00
404 - CC_630222	530***	NIP KWBTS Final Phase Const. 37-71	\$3,877,195.00	\$0.00	\$3,877,195.00
404 - CC_630223	530***	EYW Commercial Apron Const. 37-72	\$17,042,706.00	\$0.00	\$17,042,706.00
404 - CC_630201	530***	Key West Airport Building & Security	\$1,071,601.86	\$0.00	\$1,071,601.86
404 - CC_630203	530***	Key West Airport Planning Study G1Q04	\$622,053.39	\$0.00	\$622,053.39
404 - CC_630204	530***	Key West Airport Aircraft Overflow	\$1,315,964.60	\$0.00	\$1,315,964.60
404 - CC_630208	530***	Key West Airport Essential Airport Equipment	\$1,250,286.00	\$0.00	\$1,250,286.00
404 - CC_630214	530***	EYW Concessions Relief CRRSA Act 37-66	\$106,585.00	\$0.00	\$106,585.00
404 - CC_630216	530***	EYW Terminal Improvements-G2555	\$750,000.00	\$0.00	\$750,000.00
404 - CC_630193	530***	Key West Airport Building & Security Improvements	\$663,608.92	\$0.00	\$663,608.92
404 - CC_630196	530***	Key West Airport Airfield Improvements	\$305,949.92	\$0.00	\$305,949.92
404 - CC_630202	530***	Noise Improvement Program (NIP) Key West by the Se	\$259,603.51	\$0.00	\$259,603.51
404 - CC_630209	530***	EYW Extend Txyw A Proj-Design Phase	\$199,117.18	\$0.00	\$199,117.18
404 - CC_630194	530***	Key West Airport Terminal Building Improvements	\$195,580.00	\$0.00	\$195,580.00
404 - CC_630217	530***	EYW Security Fence G2884	\$150,000.00	\$0.00	\$150,000.00
404 - CC_630218	530***	EYW Security Lighting-G2885	\$150,000.00	\$0.00	\$150,000.00
404 - CC_630206	530***	TSA Law Enforcement Officer Grant	\$147,552.81	\$0.00	\$147,552.81
404 - CC_630220	530***	EYW ARPA Grant #37-68	\$1,348,659.00	\$0.00	\$1,348,659.00
404 - CC_630221	530***	EYW ARPA Concession Relief Grant #37-69	\$426,340.00	\$0.00	\$426,340.00
404 - CC_630192	530***	EYW Hurricane IAN EMAS	\$1,000,000.00	\$1,129,000.00	\$2,129,000.00
404 - CC_85536	590***	Reserves 404	\$88,234.00	\$0.00	\$88,234.00
404 - CC_86505	590***	Budgeted Transfers 404	\$477,280.00	\$0.00	\$477,280.00
		<b>Total</b>	<b>\$60,706,028.61</b>	<b>\$1,129,000.00</b>	<b>\$61,835,028.61</b>

The public can watch the meeting on Monroe County's MCTV Comcast Channel 76, or AT&T UVerse Channel 99. Also, if a citizen has a Roku device, they can search for and add "MCTV" to their personal lineup. Monroe County's "MCTV" is also provided via the Monroe County mobile apps for iOS and Android and through streaming web portal @ <https://Monroe-fl.vod.castus.tv/vod/?live=ch1&nav=live>. Citizens can listen to audio from their phones by dialing (646) 518-9805 or (669) 900-6833 and, when prompted, enter the Webinar ID #839 0232 1010 followed by the # key. The public can also watch the meeting online by visiting the County's meeting portal at: <http://monroecountyfl.ig2.com/Citizens/Default.aspx> to view with live closed-captioning on an integrated page that includes the Agenda/Agenda backup.

If a person wishes to comment on a particular item on the agenda, when the Mayor calls for speakers on the item on which you wish to comment:

- a) If phoning in: Dial \*9 to "raise your hand" to be recognized by the Zoom webinar monitor;
- b) If watching online: open the Zoom Webinar link: <https://mcboccc.zoom.us/j/83902321010>

When prompted, enter your email address and name to join the webinar and to speak on an item select the "Raised Hand" feature that appears at the bottom of the Zoom webinar screen to be recognized by the Zoom webinar host. The live Zoom Webinar link also appears in the published Agenda and Agenda Packet.

**ADA ASSISTANCE:** If you are a person with a disability who needs special accommodations in order to participate in this meeting, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m.---5:00 p.m., prior to the scheduled meeting; if you are hearing or voice impaired, call "711". Live Closed Captioning is available via our web portal at <http://monroecountyfl.ig2.com/Citizens/Default.aspx>.