

NOTICE OF SUPPLEMENTAL BUDGET HEARING

Pursuant to the provisions of Section 129.06, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida, on February 15, 2023 via a hybrid format with the meeting occurring live at the Harvey Government Center, 1200 Truman Ave, Key West, FL 33040 and also via Communications Media Technology ("CMT") using a Zoom Webinar platform for the purpose of receiving any comments for the proposed supplemental Budget Amendment for the fiscal year beginning October 1, 2022 and ending September 30, 2023 for the Unincorporated Service District Parks & Recreation Fund 147.

Unincorporated Service District Parks & Recreation			Current	Inc./(Dec.)	Revised
Revenues:			Budget		Budget
147 - RC_00001		Ad Valorem Taxes	\$2,873,891.00	\$0.00	\$2,873,891.00
147 - RC_00002		Delinquent Ad Valorem Taxes	\$7,500.00	\$0.00	\$7,500.00
147 - RC_00071		State Shared Local Gov 1/2 Tax	\$1,655,533.00	\$0.00	\$1,655,533.00
147 - RC_00201		Service Parks & Recreation Fees	\$75,000.00	\$0.00	\$75,000.00
147 - RC_00299		Interest Earnings	\$5,000.00	\$0.00	\$5,000.00
147 - RC_00308		Interest Tax Collector	\$1,000.00	\$0.00	\$1,000.00
147 - RC_00311		Rents - Parks & Recreation	\$25,000.00	\$0.00	\$25,000.00
147 - RC_00312		Rents - Bernstein Park	\$5,000.00	\$0.00	\$5,000.00
147 - RC_00396		Less 5%	-\$232,396.00	\$0.00	-\$232,396.00
147 - RC_00397		Fund Balance Forward	\$72,170.00	\$450,000.00	\$522,170.00
		Total	\$4,487,698.00	\$450,000.00	\$4,937,698.00
Appropriations:					
147 - CC_20503	5*****	Unincorporated Parks & Beaches	\$3,446,763.00	\$430,000.00	\$3,876,763.00
147 - CC_20524	5*****	School Board ILA Sugarloaf	\$32,000.00	\$0.00	\$32,000.00
147 - CC_20531	5*****	Jacobs Aquatic Center	\$192,600.00	\$20,000.00	\$212,600.00
147 - CC_69019	5*****	Tax Collector	\$86,217.00	\$0.00	\$86,217.00
147 - CC_85524	5*****	Reserves 147	\$398,342.00	\$0.00	\$398,342.00
147 - CC_86514	5*****	Budgeted Transfers 147	\$331,776.00	\$0.00	\$331,776.00
		Total	\$4,487,698.00	\$450,000.00	\$4,937,698.00

The public can watch the meeting on Monroe County's MCTV Comcast Channel 76, or AT&T UVerse Channel 99. Also, if a citizen has a Roku device, they can search for and add "MCTV" to their personal lineup. Monroe County's "MCTV" is also provided via the Monroe County mobile apps for iOS and Android and through streaming web portal @ <https://Monroe-fl.vod.castus.tv/vod/?live=ch1&nav=live>. Citizens can listen to audio from their phones by dialing (646) 518-9805 or (669) 900-6833 and, when prompted, enter the Webinar ID #869 9095 2306 followed by the # key. The public can also watch the meeting online by visiting the County's meeting portal at: <http://monroecountyfl.iqm2.com/Citizens/Default.aspx> to view with live closed-captioning on an integrated page that includes the Agenda/Agenda backup.

If a person wishes to comment on a particular item on the agenda, when the Mayor calls for speakers on the item on which you wish to comment:

- a) If phoning in: Dial *9 to "raise your hand" to be recognized by the Zoom webinar monitor;
- b) If watching online: open the Zoom Webinar link: <https://mcbooc.zoom.us/j/86990952306>

When prompted, enter your email address and name to join the webinar and to speak on an item select the "Raised Hand" feature that appears at the bottom of the Zoom webinar screen to be recognized by the Zoom webinar host. The live Zoom Webinar link also appears in the published Agenda and Agenda Packet.

ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in this meeting, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m.--5:00 p.m., prior to the scheduled meeting; if you are hearing or voice impaired, call "711". Live Closed Captioning is available via our web portal at <http://monroecountyfl.iqm2.com/Citizens/Default.aspx>.