

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary to conduct a public hearing as required by section 129.06, Florida Statutes, to amend the following: General Fund Fund 001 for the fiscal year beginning October 1, 2022 and ending September 30, 2023, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that a Public Hearing was conducted on the 21st day of June, 2023 to amend the General Fund, Fund 001 budget and to adopt the amended budgets as follows:

General Fund		Current Budget	Inc./ (Dec.)	Revised Budget
Revenues:				
001 - RC_00001	Ad Valorem Taxes	26,268,078.00	0.00	26,268,078.00
001 - RC_00002	Delinquent Ad Valorem Taxes	50,000.00	0.00	50,000.00
001 - RC_00005	Tourist Impact Tax	6,500,000.00	0.00	6,500,000.00
001 - RC_00010	Local Business Tax	525,000.00	0.00	525,000.00
001 - RC_00046	Federal Payment in Lieu of Taxes	1,418,000.00	0.00	1,418,000.00
001 - RC_00066	State Sharing Proceeds	3,531,609.00	0.00	3,531,609.00
001 - RC_00067	State Shared Insurance Agent Licenses	30,000.00	0.00	30,000.00
001 - RC_00068	State Shared Mobile Home Licenses	16,500.00	0.00	16,500.00
001 - RC_00069	State Shared Alcohol Beverages Licenses	130,250.00	0.00	130,250.00
001 - RC_00070	Distribution of Sales/Use Tax to Counties	223,250.00	0.00	223,250.00
001 - RC_00071	State Shared Local Government 1/2	10,264,307.00	0.00	10,264,307.00
001 - RC_00138	Service Other Quasi External	175,000.00	0.00	175,000.00
001 - RC_00144	Service Other Pretrial Program Fee	20,000.00	0.00	20,000.00
001 - RC_00172	Service Transportation Other Fares	1,000.00	0.00	1,000.00
001 - RC_00196	Service Human Service Animal Control	35,000.00	0.00	35,000.00
001 - RC_00200	Service Library Nonresident Fee	6,000.00	0.00	6,000.00
001 - RC_00264	Probation Services	450,000.00	0.00	450,000.00
001 - RC_00270	Property Usage Other	15,000.00	0.00	15,000.00
001 - RC_00283	Drug Court Costs Assessment	5,000.00	0.00	5,000.00
001 - RC_00299	Interest Earnings	300,000.00	0.00	300,000.00
001 - RC_00308	Interest Tax Collector	15,000.00	0.00	15,000.00
001 - RC_00310	Rents	450,000.00	0.00	450,000.00
001 - RC_00324	Miscellaneous Revenue	80,000.00	0.00	80,000.00
001 - RC_00325	Miscellaneous Commissions	10,000.00	0.00	10,000.00
001 - RC_00326	Miscellaneous Welfare Reimbursements	1,500.00	0.00	1,500.00
001 - Various	Cost Allocation	6,492,601.00	0.00	6,492,601.00
001 - RC_00390	Transfer in Clerk to BOCC Excess Fees	800,000.00	0.00	800,000.00
001 - RC_00391	Transfer in Clerk of Court Excess Fees	500,000.00	0.00	500,000.00
001 - RC_00393	Transfer in Property Appraiser Excess Fees	500,000.00	0.00	500,000.00
001 - RC_00394	Transfer in Tax Collector Excess Fees	3,000,000.00	0.00	3,000,000.00
001 - RC_00395	Transfer in SOE Excess Fees	200,000.00	0.00	200,000.00
001 - RC_00396	Less 5%	-2,526,025.00	0.00	-2,526,025.00
001 - RC_00397	Fund Balance Forward	14,833,599.00	10,000,000.00	24,833,599.00
	Total	\$74,320,669.00	\$10,000,000.00	\$84,320,669.00
Appropriations:				
001 - CC_00101	5***** BOCC Administrative	2,085,544.00	0.00	2,085,544.00
001 - CC_00102	5***** Financial Package Clerk	5,000.00	0.00	5,000.00
001 - CC_00104	5***** Govt Enterprise Mgmt Sys	75,000.00	0.00	75,000.00
001 - CC_00107	5***** Legal Settlements	100,000.00	0.00	100,000.00
001 - CC_01509	5***** Middle Keys Guidance Clinic	42,198.00	0.00	42,198.00
001 - CC_01512	5***** Fine Arts Council	79,900.00	0.00	79,900.00
001 - CC_01522	5***** AARP Lower Keys	4,000.00	0.00	4,000.00
001 - CC_01523	5***** AARP Middle Keys	4,000.00	0.00	4,000.00
001 - CC_01524	5***** AARP Big Pine	4,000.00	0.00	4,000.00
001 - CC_01525	5***** Older American Vol Prog	500.00	0.00	500.00
001 - CC_01529	5***** AARP Upper Keys	4,000.00	0.00	4,000.00
001 - CC_02000	5***** Clerk General Admin	274,100.00	0.00	274,100.00
001 - CC_02002	5***** Clerk Jury Management	44,250.00	0.00	44,250.00
001 - CC_02003	5***** Clerk Records Management	37,600.00	0.00	37,600.00
001 - CC_02025	5***** Clerk Circ Ct Criminal	311,850.00	0.00	311,850.00
001 - CC_02026	5***** Clerk Circ Ct Civil	227,150.00	0.00	227,150.00
001 - CC_02027	5***** Clerk Circ Ct Family	67,250.00	0.00	67,250.00
001 - CC_02028	5***** Clerk Circ Ct Juvenile	83,950.00	0.00	83,950.00
001 - CC_02029	5***** Clerk Circ Ct Probate	63,750.00	0.00	63,750.00
001 - CC_02041	5***** Clerk Cty Ct Criminal	278,200.00	0.00	278,200.00
001 - CC_02042	5***** Clerk Cty Ct Civil	152,900.00	0.00	152,900.00
001 - CC_02043	5***** Clerk Cty Ct Traffic	355,700.00	0.00	355,700.00
001 - CC_02044	5***** Clerks Comm & Fees Admin	523,700.00	0.00	523,700.00
001 - CC_02045	5***** Clerk Commissions & Fees	4,815,200.00	0.00	4,815,200.00
001 - CC_03201	5***** Domestic Abuse Shelter	90,000.00	0.00	90,000.00
001 - CC_03205	5***** Literacy Vols of America	50,000.00	0.00	50,000.00
001 - CC_03206	5***** FL Keys Outreach Coalition	110,000.00	0.00	110,000.00
001 - CC_03214	5***** Samuel's House	120,000.00	0.00	120,000.00
001 - CC_03215	5***** Womankind	167,200.00	0.00	167,200.00
001 - CC_03224	5***** Grace Jones Community	60,000.00	0.00	60,000.00
001 - CC_03225	5***** AIDS Help	100,000.00	0.00	100,000.00

001 - CC_03226	5*****	Good Health Clinic	105,600.00	0.00	105,600.00
001 - CC_03232	5*****	MARC	205,000.00	0.00	205,000.00
001 - CC_03235	5*****	FL Keys Childrens Shelter	150,000.00	0.00	150,000.00
001 - CC_03236	5*****	Wesley House	113,000.00	0.00	113,000.00
001 - CC_03239	5*****	FL Keys Area Health	198,000.00	0.00	198,000.00
001 - CC_03241	5*****	Boys & Girls Club	89,000.00	0.00	89,000.00
001 - CC_03242	5*****	Florida Keys Healthy Start	109,500.00	0.00	109,500.00
001 - CC_03243	5*****	Keys Area Interdenominational	35,000.00	0.00	35,000.00
001 - CC_03246	5*****	Star of the Sea Foundation	85,000.00	0.00	85,000.00
001 - CC_03247	5*****	Independence Cay	35,000.00	0.00	35,000.00
001 - CC_03253	5*****	Heart Keys	50,000.00	0.00	50,000.00
001 - CC_03255	5*****	Anchors Aweigh	15,000.00	0.00	15,000.00
001 - CC_03256	5*****	Burton Memorial	15,000.00	0.00	15,000.00
001 - CC_03257	5*****	A Positive Step	55,000.00	0.00	55,000.00
001 - CC_03259	5*****	The Heron	45,000.00	0.00	45,000.00
001 - CC_03261	5*****	Voices for Florida Keys	17,000.00	0.00	17,000.00
001 - CC_03262	5*****	Keys to be the Change	42,000.00	0.00	42,000.00
001 - CC_03263	5*****	Autism Society of the Keys	45,000.00	0.00	45,000.00
001 - CC_03269	5*****	Special Olympics	20,000.00	0.00	20,000.00
001 - CC_04100	5*****	Guardian Ad Litem	312,165.00	0.00	312,165.00
001 - CC_04318	5*****	Supervisor of Elections	188,802.00	0.00	188,802.00
001 - CC_04500	5*****	Promotional Advertising	5,000.00	0.00	5,000.00
001 - CC_04536	5*****	Value Adjustment Board	35,000.00	0.00	35,000.00
001 - CC_04537	5*****	Hurricane Expenditures	100,000.00	0.00	100,000.00
001 - CC_04539	5*****	Tax Increment Districts F.S. - City of Key West BCCLT	165,267.00	0.00	165,267.00
001 - CC_04596	5*****	Historic FL Keys Foundation	32,450.00	0.00	32,450.00
001 - CC_05000	5*****	County Administrator	833,828.00	0.00	833,828.00
001 - CC_05002	5*****	Information Systems	3,302,563.00	0.00	3,302,563.00
001 - CC_05008	5*****	Sustainability	483,458.00	0.00	483,458.00
001 - CC_05010	5*****	Office of Legislative Affairs	673,131.00	0.00	673,131.00
001 - CC_05011	5*****	Office of Strategic Planning	102,390.00	0.00	102,390.00
001 - CC_05012	5*****	Transit	465,429.00	0.00	465,429.00
001 - CC_06000	5*****	Grants Management	407,456.00	0.00	407,456.00
001 - CC_06001	5*****	Office of Mgmt & Budget	1,008,114.00	0.00	1,008,114.00
001 - CC_06030	5*****	Purchasing	332,094.00	0.00	332,094.00
001 - CC_06070	5*****	Employee Housing Program	1,000,000.00	0.00	1,000,000.00
001 - CC_06500	5*****	Personnel	733,538.00	0.00	733,538.00
001 - CC_12001	5*****	Fire Academy	818,886.00	0.00	818,886.00
001 - CC_13500	5*****	Emergency Management	769,324.00	0.00	769,324.00
001 - CC_13501	5*****	Marathon EOC	85,246.00	0.00	85,246.00
001 - CC_20000	5*****	Public Works Management	13,491.00	0.00	13,491.00
001 - CC_20501	5*****	Facilities	10,938,486.00	0.00	10,938,486.00
001 - CC_20502	5*****	Higgs Beach Maintenance	128,326.00	0.00	128,326.00
001 - CC_20506	5*****	ADA Compliance	50,000.00	0.00	50,000.00
001 - CC_21000	5*****	Animal Shelters	1,710,280.00	0.00	1,710,280.00
001 - CC_22001	5*****	County Engineer	66,988.00	0.00	66,988.00
001 - CC_045901	5*****	Baker Act-LKMC F.S.394.463	83,334.00	0.00	83,334.00
001 - CC_045903	5*****	GCC Baker Act Transport	213,315.00	0.00	213,315.00
001 - CC_045905	5*****	GCC SAMH FS 394.76	1,124,535.00	0.00	1,124,535.00
001 - CC_045906	5*****	GCC JIP	162,988.00	0.00	162,988.00
001 - CC_045907	5*****	FIRM Study	50,000.00	0.00	50,000.00
001 - CC_61000	5*****	Extension Services	259,060.00	0.00	259,060.00
001 - CC_61501	5*****	Welfare Administration	752,007.00	0.00	752,007.00
001 - CC_61502	5*****	Welfare Services	141,000.00	0.00	141,000.00
001 - CC_61503	5*****	F.S. Health Care Resp Act	20,000.00	0.00	20,000.00
001 - CC_61504	5*****	Poinciana Gardens MCHA Contract	725,259.00	0.00	725,259.00
001 - CC_61525	5*****	Social Services Transport	1,229,861.00	0.00	1,229,861.00
001 - CC_61526	5*****	Social Services Operating	60,000.00	0.00	60,000.00
001 - CC_61527	5*****	F.S. Cost Share State Medicaid	757,000.00	0.00	757,000.00
001 - CC_62023	5*****	Libraries Admin & Support	1,176,251.00	0.00	1,176,251.00
001 - CC_62024	5*****	Libraries Key West	1,215,977.00	0.00	1,215,977.00
001 - CC_62025	5*****	Libraries Key West Donations	10,000.00	0.00	10,000.00
001 - CC_62026	5*****	Libraries Marathon	952,051.00	0.00	952,051.00
001 - CC_62027	5*****	Libraries Mthn Donations	2,500.00	0.00	2,500.00
001 - CC_62028	5*****	Libraries Islamorada	524,892.00	0.00	524,892.00
001 - CC_62029	5*****	Libraries Isla Donations	500.00	0.00	500.00
001 - CC_62030	5*****	Libraries Key Largo	686,728.00	0.00	686,728.00
001 - CC_62031	5*****	Libraries KL Donations	1,500.00	0.00	1,500.00
001 - CC_62032	5*****	Libraries Big Pine	539,893.00	0.00	539,893.00
001 - CC_62033	5*****	Libraries BP Donations	2,500.00	0.00	2,500.00
001 - CC_62035	5*****	Law Library	92,112.00	0.00	92,112.00
001 - CC_62039	5*****	Libraries Florida History	198,792.00	0.00	198,792.00
001 - CC_67001	5*****	Veteran Affairs	721,809.00	0.00	721,809.00
001 - CC_67003	5*****	Veteran Affairs Transport	205,453.00	0.00	205,453.00
001 - CC_67501	5*****	County Attorney	2,048,035.00	0.00	2,048,035.00
001 - CC_68000	5*****	Medical Examiner	702,832.00	0.00	702,832.00
001 - CC_69000	5*****	Tax Collector	3,659,009.00	0.00	3,659,009.00
001 - CC_69000	5*****	Tax Collector School Board	3,552,792.00	0.00	3,552,792.00
001 - CC_69200	5*****	Property Appraiser	5,417,451.00	0.00	5,417,451.00
001 - CC_69400	5*****	Supervisor of Elections	2,804,734.00	0.00	2,804,734.00
001 - CC_69600	5*****	State Attorney	418,871.00	0.00	418,871.00
001 - CC_69800	5*****	Public Defender	595,373.00	0.00	595,373.00
001 - CC_80001	5*****	Court Administration	2,547.00	0.00	2,547.00
001 - CC_80002	5*****	Judicial Support	201,862.00	0.00	201,862.00
001 - CC_82011	5*****	Case Management	197,457.00	0.00	197,457.00

001 - CC_82501	5*****	Circ Ct Reptg Svcs Gen	1,675.00	0.00	1,675.00
001 - CC_83001	5*****	Circuit Drug Court	355,339.00	0.00	355,339.00
001 - CC_83500	5*****	Pretrial Release	567,885.00	0.00	567,885.00
001 - CC_83501	5*****	Screening Lab	242,175.00	0.00	242,175.00
001 - CC_83502	5*****	Probation Services	517,690.00	0.00	517,690.00
001 - CC_84500	5*****	Information Systems	265,225.00	0.00	265,225.00
001 - CC_85500	5*****	Reserves 001	3,618,076.00	0.00	3,618,076.00
001 - CC_85500	5*****	Reserves 001	59,570.00	0.00	59,570.00
001 - CC_86500	5*****	Budgeted Transfers 001 - Grant Match	200,000.00	0.00	200,000.00
001 - CC_86500	5*****	Budgeted Transfers 001 - Libaray Donations	225,000.00	0.00	225,000.00
001 - CC_86500	5*****	Budgeted Transfers 001 - F_001 to F_403 (EOC)	0.00	10,000,000.00	10,000,000.00
001 - CC_89000	5*****	Quasi External Services	230,000.00	0.00	230,000.00
Total			\$74,320,669.00	\$10,000,000.00	\$84,320,669.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of the Board on the 21st day of June, AD 2023.

Mayor Craig Cates, District 1
 Mayor Pro Tem Holly Merrill Raschein, District 5
 Commissioner Michelle Lincoln, District 2
 Commissioner James K. Scholl, District 3
 Commissioner David Rice, District 4

Absent
 Yes
 Yes
 Yes
 Absent



BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

Holly Merrill Raschein

By: _____
 Mayor Pro Tem

KEVIN MADOK, Deputy Clerk

Kevin Madok
 As Deputy Clerk

MONROE COUNTY ATTORNEY
 APPROVED AS TO FORM:
Christine Limbert-Barrows
 CHRISTINE LIMBERT-BARROWS
 ASSISTANT COUNTY ATTORNEY
 DATE: 6/20/23

FILED FOR RECORD
 2023 JUL 13 AM 9:54
 CLK. CIR. CL.
 MONROE COUNTY, FLA.



The Florida Keys Only Daily Newspaper, Est. 1876
PO Box 1800, Key West FL 33041
P: (305) 292-7777 ext. 219 F: (305) 295-8025
legals@keysnews.com

MONROE CO GRANTS MGT-LEGAL
1100 SIMONTON ST
KEY WEST FL 33040-3110

Account: 421235

Ticket: 3894702

PUBLISHER'S AFFIDAVIT

STATE OF FLORIDA
COUNTY OF MONROE

[legal.text]

Before the undersigned authority personally appeared

Melinda Prescott, who on oath says that he or she is

The legal advertising representative of the Key West Citizen, a five day newspaper published in Key West, in Monroe County, Florida; that the attached copy of advertisement, being a legal notice in the matter of was published in said newspaper in the issues of:

Saturday, June 17, 2023

Affiant further says that the Key West Citizen is a newspaper published in Key West, in said Monroe County, Florida and that the said newspapers has heretofore been continuously published in said Monroe County, Florida Tuesday thru Saturday weekly, and has been entered as periodicals matter at the post office in Key West, in said Monroe County, Florida, for a period of 1 year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Melinda Prescott
(Signature of Affiant)

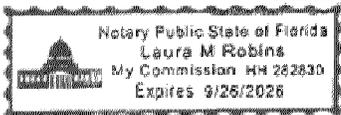
Affirmed and subscribed before me this 19th day of June 2023

Laura M Robins
(Notary Public Signature)

Laura M Robins
(Notary Public Printed Name)

My commission expires 9/26/2026

Personally Known X Produced Identification
Type of Identification Produced (Notary Seal)



NATION/WORLD

FDA advisers endorse updating COVID vaccines to target latest strain

BY LAURAN NEERGAARD AND MIKE STORBE
The Associated Press

The COVID-19 vaccines are on track for a big review change this fall.

Today's vaccines still contain the original coronavirus strain, the one that started the pandemic — even though that was long ago supplanted by mutated versions as the virus rapidly evolves.

Thursday, the Food and Drug Administration's scientific advisers said the next round of shots in the U.S. should only include protection against the newest variants that are now dominant worldwide — a branch of the omicron family tree named XBB.

The FDA will make the final decision. Vaccine makers said during the meeting that they could have updated vaccines available within months, depending on the strain.

While infections have declined, the virus could be a real concern next winter, FDA's vaccine chief Dr. Peter Marks said as the daylong meeting began.

"We're concerned that we may have another wave of COVID-19 during a time when the virus has further evolved, immunity of the population has waned further, and we move indoors for wintertime," he said.

The FDA had told Americans to expect an updated fall vaccine against COVID-19, just like they get a new flu shot every fall. Even though most of the population has either been infected or had at least one round of vaccinations, the coronavirus keeps churning out new varieties.

What's in use in the U.S. now are combination shots from Pfizer and Moderna that mix the original strain with protection against last year's most common omicron variants, called BA.4 and BA.5.

June temperatures briefly passed key climate threshold

BY THE ASSOCIATED PRESS

BERLIN — Worldwide temperatures briefly exceeded the key warming threshold earlier this month, a hint of heat and its harms to come, scientists worry.

The mercury has since dipped again, but experts say the short surge marked a new global heat record for June and indicates more extremes ahead as the planet enters an El Niño phase that could last years.

Researchers at the European Union's Copernicus Climate Change Service said Thursday that the start of June saw global

surface air temperatures rise 2.7 Fahrenheit above pre-industrial levels for the first time. That is the threshold governments said they would try to stay within at a 2015 summit in Paris.

"Just because we've temporarily gone over 1.5 degrees doesn't mean we've breached the Paris Agreement limit," cautioned Samantha Burgess, deputy director of the Copernicus program. For that to happen the globe needs to exceed that threshold for a much longer time period, such as a couple of decades instead of a couple of weeks.



PETER DEJONG/The Associated Press file photo

Donors pretend to resuscitate the Earth while advocating for the 1.5 degree warming goal to survive at the COP27 U.N. Climate Summit, Nov. 16, 2022, in Sharm el-Sheikh, Egypt.

NOTICE OF SUPPLEMENTAL BUDGET HEARING

Pursuant to the provisions of Section 129.06, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida, on June 21, 2023 at the Munny Nelson Government Center, 10205 Overseas Highway, Key Largo, FL for the purpose of receiving any comments for the proposed supplemental Budget Amendment for the fiscal year beginning October 1, 2022, and ending September 30, 2023 for General Fund 001.

Revenues	General Fund	Current Budget	Int./Dec.	Revised Budget
001 - RC_00001	Ad Valorem Taxes	26,268,978.00	0.00	26,268,978.00
001 - RC_00002	Delinquency Ad Valorem Taxes	50,000.00	0.00	50,000.00
001 - RC_00005	Tourist Impact Tax	6,500,000.00	0.00	6,500,000.00
001 - RC_00010	Local Business Tax	525,000.00	0.00	525,000.00
001 - RC_00046	Federal Payment in Lieu of Taxes	1,418,000.00	0.00	1,418,000.00
001 - RC_00066	State Sharing Proceeds	3,531,609.00	0.00	3,531,609.00
001 - RC_00067	State Shared State Agent Licenses	30,000.00	0.00	30,000.00
001 - RC_00068	State Shared Mobile Home Licenses	16,500.00	0.00	16,500.00
001 - RC_00069	State Shared Alcohol Beverage Licenses	130,250.00	0.00	130,250.00
001 - RC_00070	Disbursement of Sales/Tax to Counties	233,250.00	0.00	233,250.00
001 - RC_00071	State Shared Local Government 1/2	19,264,307.00	0.00	19,264,307.00
001 - RC_00128	Service Other Quasi-Budgetal	175,000.00	0.00	175,000.00
001 - RC_00144	Service Other Potential Program Fee	20,000.00	0.00	20,000.00
001 - RC_00172	Service Transportation Other Fees	1,000.00	0.00	1,000.00
001 - RC_00196	Service Human Service Animal Control	35,000.00	0.00	35,000.00
001 - RC_00200	Service Library Nonresident Fee	6,000.00	0.00	6,000.00
001 - RC_00264	Prohibition Services	450,000.00	0.00	450,000.00
001 - RC_00270	Property Usage Other	15,000.00	0.00	15,000.00
001 - RC_00283	Dog Court Costs Assessment	5,000.00	0.00	5,000.00
001 - RC_00289	Interest Earnings	300,000.00	0.00	300,000.00
001 - RC_00306	Interest Tax Collector	15,000.00	0.00	15,000.00
001 - RC_00310	Rents	450,000.00	0.00	450,000.00
001 - RC_00324	Miscellaneous Revenue	80,000.00	0.00	80,000.00
001 - RC_00325	Miscellaneous Commissions	10,000.00	0.00	10,000.00
001 - RC_00326	Miscellaneous Welfare Reimbursements	1,500.00	0.00	1,500.00
001 - RC_00328	Cost Allocation	6,492,401.00	0.00	6,492,401.00
001 - RC_00390	Transfer to Clerk to BOCG Excess Fees	800,000.00	0.00	800,000.00
001 - RC_00391	Transfer to Clerk of Court Excess Fees	500,000.00	0.00	500,000.00
001 - RC_00393	Transfer to Property Appraiser Excess Fees	500,000.00	0.00	500,000.00
001 - RC_00394	Transfer to Tax Collector Excess Fees	3,000,000.00	0.00	3,000,000.00
001 - RC_00395	Transfer to SOG Excess Fees	200,000.00	0.00	200,000.00
001 - RC_00396	Less %	-2,526,025.00	0.00	-2,526,025.00
001 - RC_00397	Fund Balance Forward	1,423,339.00	10,000,000.00	24,853,339.00
	Total	\$74,320,669.00	\$10,000,000.00	\$84,320,669.00

Appropriations:	001 - CC_00101	BOCC Administrative	2,085,544.00	0.00	2,085,544.00
	001 - CC_00102	Financial Prudgce Clerk	5,000.00	0.00	5,000.00
	001 - CC_00104	Govt Entreprenur Mgmt Sys	75,000.00	0.00	75,000.00
	001 - CC_00107	Legal Settlements	100,000.00	0.00	100,000.00
	001 - CC_01599	Middle Keys Healthcare Clinic	62,135.00	0.00	62,135.00
	001 - CC_01522	Fire Arts Council	79,900.00	0.00	79,900.00
	001 - CC_01523	AARP Lower Keys	4,000.00	0.00	4,000.00
	001 - CC_01524	AARP Middle Keys	4,000.00	0.00	4,000.00
	001 - CC_01525	AARP Big Pine	4,000.00	0.00	4,000.00
	001 - CC_01529	Older American Vul Drug	500.00	0.00	500.00
	001 - CC_02000	AARP Upper Keys	4,000.00	0.00	4,000.00
	001 - CC_02000	Clerk General Admin	274,100.00	0.00	274,100.00
	001 - CC_02000	Clerk Jury Management	44,250.00	0.00	44,250.00
	001 - CC_02009	Clerk Records Management	37,500.00	0.00	37,500.00
	001 - CC_02025	Clerk Ctr Ct Criminal	311,450.00	0.00	311,450.00
	001 - CC_02026	Clerk Ctr Ct Civil	227,150.00	0.00	227,150.00
	001 - CC_02027	Clerk Ctr Ct Family	67,250.00	0.00	67,250.00
	001 - CC_02028	Clerk Ctr Ct Juvenile	85,950.00	0.00	85,950.00
	001 - CC_02029	Clerk Ctr Ct Probate	67,750.00	0.00	67,750.00
	001 - CC_02041	Clerk Ctr Ct Criminal	278,200.00	0.00	278,200.00
	001 - CC_02042	Clerk Ctr Ct Civil	152,900.00	0.00	152,900.00
	001 - CC_02043	Clerk Ctr Ct Traffic	355,700.00	0.00	355,700.00
	001 - CC_02044	Clerk Ctr Ct Fees Admin	523,700.00	0.00	523,700.00
	001 - CC_02045	Clerk Conventions & Fees	4,815,200.00	0.00	4,815,200.00
	001 - CC_02101	Domestic Abuse Shelter	90,000.00	0.00	90,000.00
	001 - CC_02105	Literacy Key West	20,000.00	0.00	20,000.00
	001 - CC_02106	FL Keys Outreach Coalition	110,000.00	0.00	110,000.00
	001 - CC_02107	Human Abuse	120,000.00	0.00	120,000.00
	001 - CC_02115	Worshipaid	167,200.00	0.00	167,200.00
	001 - CC_02124	Grace Jones Community	60,000.00	0.00	60,000.00
	001 - CC_02125	ADHS Exp	100,000.00	0.00	100,000.00
	001 - CC_02126	Good Health Clinic	105,800.00	0.00	105,800.00
	001 - CC_02132	MARC	205,000.00	0.00	205,000.00
	001 - CC_02136	FL Key Childrens Shelter	150,000.00	0.00	150,000.00
	001 - CC_02139	Wesley House	113,000.00	0.00	113,000.00
	001 - CC_02141	FL Keys Outreach	196,000.00	0.00	196,000.00
	001 - CC_02142	Boys & Girls Club	89,000.00	0.00	89,000.00
	001 - CC_02143	Florida Keys Healthy Start	109,500.00	0.00	109,500.00
	001 - CC_02148	Key Area Interdepartmental	35,000.00	0.00	35,000.00
	001 - CC_02146	Star of the Sea Foundation	85,000.00	0.00	85,000.00
	001 - CC_02147	Judgmental Fee	35,000.00	0.00	35,000.00
	001 - CC_02153	Heart Keys	50,000.00	0.00	50,000.00
	001 - CC_02155	Anchors Aweigh	15,000.00	0.00	15,000.00
	001 - CC_02156	Burton Memorial	15,000.00	0.00	15,000.00
	001 - CC_02157	A Positive Step	55,000.00	0.00	55,000.00
	001 - CC_02159	The Shero	45,000.00	0.00	45,000.00
	001 - CC_02161	Voices for Florida Keys	7,000.00	0.00	7,000.00
	001 - CC_02162	Keys to be the Change	42,000.00	0.00	42,000.00
	001 - CC_02163	Auditor Section 429 Key Keys	17,000.00	0.00	17,000.00
	001 - CC_02169	Special Olympics	20,000.00	0.00	20,000.00
	001 - CC_02100	Guardian Ad Litem	312,165.00	0.00	312,165.00
	001 - CC_02118	Supervisor of Elections	188,800.00	0.00	188,800.00
	001 - CC_02100	Professional Advertising	5,000.00	0.00	5,000.00
	001 - CC_02100	Value Added Reseller Grant	35,000.00	0.00	35,000.00
	001 - CC_02100	Marijuana Expenditures	100,000.00	0.00	100,000.00
	001 - CC_02100	Tax Incentive Demaris F.S. - City of Key West BOCLT	165,267.00	0.00	165,267.00
	001 - CC_02100	Literacy Key West Foundation	34,450.00	0.00	34,450.00
	001 - CC_02100	County Administrator	833,828.00	0.00	833,828.00
	001 - CC_02100	Information Systems	530,450.00	0.00	530,450.00
	001 - CC_02100	Statistical	483,450.00	0.00	483,450.00
	001 - CC_02100	Office of Legislative Affairs	673,131.00	0.00	673,131.00
	001 - CC_02100	Office of Strategic Planning	102,300.00	0.00	102,300.00
	001 - CC_02100	Transit	465,429.00	0.00	465,429.00
	001 - CC_02100	Grant Management	407,450.00	0.00	407,450.00
	001 - CC_02100	Office of Major Budget	1,008,114.00	0.00	1,008,114.00
	001 - CC_02100	Purchasing	332,094.00	0.00	332,094.00
	001 - CC_02100	Employee Training Program	1,000,000.00	0.00	1,000,000.00
	001 - CC_02100	Personnel	733,238.00	0.00	733,238.00
	001 - CC_12001	Fire Academy	618,856.00	0.00	618,856.00
	001 - CC_12100	Emergency Management	569,214.00	0.00	569,214.00
	001 - CC_12101	Marathon EOC	85,246.00	0.00	85,246.00
	001 - CC_20000	Public Works Management	15,491.00	0.00	15,491.00
	001 - CC_20100	Facilities	19,974,400.00	0.00	19,974,400.00
	001 - CC_20100	Major Branch Maintenance	128,326.00	0.00	128,326.00
	001 - CC_20100	ADA Compliance	50,000.00	0.00	50,000.00
	001 - CC_21000	Animal Shelters	1,710,280.00	0.00	1,710,280.00
	001 - CC_22001	County Engineer	66,988.00	0.00	66,988.00
	001 - CC_045901	Baker Act/EMC/F.S.394-403	83,234.00	0.00	83,234.00
	001 - CC_045903	GCC Baker Act Transport	213,315.00	0.00	213,315.00
	001 - CC_045905	GCC SA/ME/F.S.394-76	1,124,335.00	0.00	1,124,335.00
	001 - CC_045906	GCC JTP	162,988.00	0.00	162,988.00
	001 - CC_045907	FIRM Study	50,000.00	0.00	50,000.00
	001 - CC_61000	Executive Services	239,960.00	0.00	239,960.00
	001 - CC_61501	Welfare Administration	752,907.00	0.00	752,907.00
	001 - CC_61502	Welfare Services	141,000.00	0.00	141,000.00
	001 - CC_61503	F.S. Health Care Law Resp Act	20,000.00	0.00	20,000.00
	001 - CC_61504	Poinciana Gardens MCHA Contract	725,259.00	0.00	725,259.00
	001 - CC_61523	Social Services Management	1,229,861.00	0.00	1,229,861.00
	001 - CC_61526	Social Services Operating	60,000.00	0.00	60,000.00
	001 - CC_61527	F.S. Court State State Medicaid	757,000.00	0.00	757,000.00
	001 - CC_62023	Libraries Admin. & Support	11,762,211.00	0.00	11,762,211.00
	001 - CC_62024	Libraries Key West	1,215,977.00	0.00	1,215,977.00
	001 - CC_62025	Libraries Key West Donations	10,000.00	0.00	10,000.00
	001 - CC_62026	Libraries Marathon	952,051.00	0.00	952,051.00
	001 - CC_62027	Libraries Mtn Donations	2,500.00	0.00	2,500.00
	001 - CC_62028	Libraries Islamorada	524,852.00	0.00	524,852.00
	001 - CC_62029	Libraries Isla Donations	500.00	0.00	500.00
	001 - CC_62030	Libraries Key Largo	686,728.00	0.00	686,728.00