



BUSINESS IMPACT ESTIMATE¹

Meeting Date: 11/08/2023

Proposed Ordinance Title/Reference: Monroe County School Break Program

The Proposed Ordinance **does** **does not fall under one of the following enumerated exceptions²**

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the county government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

Summary of Proposed Ordinance and Statement of Public Purpose to be Served:

The proposed ordinance amends MCC Sec. 18-7 in order to expand Monroe County's current summer program to include all Monroe County School District breaks. The School Break programs would be available to youth residing within Monroe County. Currently, the ordinance allows for A Summer Camp which operates during the months of June, July, and August. The cost is \$100.00 per child per week with the cost of each additional sibling being \$50.00 per child.

The proposed ordinance amendment would allow for Monroe County Parks and Beaches to expand from only offering summer camps to allow school break programming during school breaks as designated by Monroe County School District. This will allow Monroe County Parks and Beaches to provide more recreational opportunities to youth within the county.

Additionally, based on the needs of the community the proposed ordinance amendment would allow for the County to collect a single day drop-in fee for all eligible participants who do not wish to attend for the entire week. The day drop-in fee would be \$20.00 per child and each additional sibling shall be \$10.00 per day.

¹ Business impact statement must be posted on the county's website no later than the date the notice of proposed enactment is published.

² F.S. 125.66(3)(c)(2023)

Estimate of Direct Economic Impact on Private/For Profit Businesses:

- a. Estimate of Direct Business Compliance Costs: The collection of a per day drop-in fee and additional school break camps is not intended to impact any businesses in Monroe County.
- b. New Charges/Fees on Businesses Impacted: The charges/fees are not intended to impact any businesses in Monroe County.
- c. Estimate of Regulatory Costs: It is estimated this increase in the number of camps offered each year will add an additional \$9,600.00 in annual recreation revenue.

Good Faith Estimate of Number of Businesses Likely Impacted: Monroe County staff estimates that the number of businesses likely impacted by this ordinance is none.

Any Additional Information: