

RESOLUTION NO. 30-2024

A RESOLUTION OF THE MONROE COUNTY
COMPREHENSIVE PLAN LAND AUTHORITY ADOPTING
A FINAL BUDGET FOR FISCAL YEAR 2025.

WHEREAS, the Monroe County Comprehensive Plan Land Authority (hereinafter "Land Authority"), a land authority pursuant to Section 380.0663, Florida Statutes, held a public hearing on September 4, 2024 after 5:00 PM at the Harvey Government Center in Key West, Monroe County, Florida to adopt a Tentative Budget for Fiscal Year 2025; and

WHEREAS, the Land Authority held a final public hearing on the proposed budget on September 11, 2024 after 5:00 PM at the Murray Nelson Government Center in Key Largo, Monroe County, Florida to adopt a Final Budget for Fiscal Year 2025; and

WHEREAS, the public hearing participants were also provided the option of participating in said hearings via Communications Media Technology using a Zoom Webinar platform; NOW, THEREFORE,

BE IT RESOLVED BY THE MONROE COUNTY COMPREHENSIVE PLAN LAND AUTHORITY that the Budget of \$42,667,281 in Attachment A is hereby adopted as the Final Budget for Fiscal Year 2025.

PASSED AND ADOPTED by the Monroe County Comprehensive Plan Land Authority at a meeting on this 11th day of September 2024.



Commissioner Craig Cates
Chairwoman Michelle Lincoln
Commissioner Holly Raschein
Commissioner James Scholl
Chairman David Rice

Yes
Yes
Yes
Yes
Yes

(Seal)
ATTEST
**Christine
Hurley**

Digitally signed by
Christine Hurley
Date: 2024.09.12
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Christine Hurley
Executive Director

MONROE COUNTY COMPREHENSIVE
PLAN LAND AUTHORITY



David P. Rice
Chairman

Approved as to form and legality:



Gregory Oropeza, Esquire

**ATTACHMENT A
MONROE COUNTY LAND AUTHORITY
FY 2025 BUDGET**

	Budget FY 2025
Revenues:	
Intergovernmental	
Tourist Impact Tax - Restricted - Key West	\$3,512,450
Tourist Impact Tax - Restricted - FL Keys	\$4,068,733
Park Surcharge - Restricted	\$439,623
Tourist Impact Tax & Park Surcharge - Administration	\$447,857
Fund Balance Forward	
Tourist Impact Tax - Restricted - Key West	\$15,361,697
Tourist Impact Tax - Restricted - FL Keys	\$0
Park Surcharge - Restricted	\$0
Assigned and Unassigned	\$15,905,878
Miscellaneous	
Interest Income	\$500,000
BOCC Reimbursement for MCLA Employee	\$195,688
Sale of Land	\$4,481,000
Less 5%	-\$2,245,646
Total Revenues	\$42,667,281
Appropriations:	
Salaries, Benefits, and General Operating Expenses	\$1,517,500
Operating FL Keys ACSC - Forgivable Mortgages	\$0
Operating FL Keys ACSC - Construction Funding	\$2,240,000
Operating Key West ACSC - Forgivable Mortgages	\$0
Operating Key West ACSC - Construction Funding	\$18,728,500
Capital Outlay	
Office Equipment	\$10,000
FL Keys Area of Critical State Concern	\$15,732,386
ROGO Reserve	\$3,293,248
Key West Area of Critical State Concern	\$145,647
Reserves	
Contingency	\$500,000
End of Year Cash	\$500,000
Total Appropriations	\$42,667,281