

NOTICE OF SUPPLEMENTAL BUDGET HEARING

Pursuant to the provisions of Section 129.06, Florida Statutes, notice is hereby given that a Public Hearing will be held by the Board of County Commissioners of Monroe County, Florida, on February 19, 2025 via a hybrid format with the meeting occurring live at the Harvey Government Center, 1200 Truman Avenue Ste. 101, Key West, FL 33040 and also via Communications Media Technology ("CMT") using a Zoom Webinar platform for the purpose of receiving any comments for the proposed supplemental Budget Amendment for the fiscal year beginning October 1, 2024 and ending September 30, 2025 for the Impact Fees Roadways Fund 130, One Cent Infrastructure Surtax Fund 304, Land Acquisition Fund 316.

Impact Fees Roadways			Current	Inc./(Dec.)	Revised
Revenues:			Budget		Budget
130	RC_00021	Misc Impact Fees Roads District 1	\$20,000.00		\$20,000.00
130	RC_00020	Misc Impact Fees Roads District 2	\$1,500.00		\$1,500.00
130	RC_00022	Misc Impact Fees Roads District 3	\$20,000.00		\$20,000.00
130	RC_00307	Countywide Interest	\$1,000.00		\$1,000.00
130	RC_00396	Less 5% FL Statute	-\$2,125.00		-\$2,125.00
130	RC_00398	Fund Balance Forward District 3	\$105,479.00	\$250,000.00	\$355,479.00
130	RC_00399	Fund Balance Forward KCB	\$43,133.00		\$43,133.00
130	RC_00400	Fund Balance Forward District 1	\$89,493.00		\$89,493.00
130	RC_00401	Fund Balance Forward Countywide	\$23,279.00		\$23,279.00
130	RC_00402	Fund Balance Forward District 2	\$296,756.00		\$296,756.00
		Total	\$598,515.00	\$250,000.00	\$848,515.00

Appropriations:					
130	29000	530310	District Countywide	\$24,229.00	\$24,229.00
130	29001	530310	District 1	\$108,493.00	\$108,493.00
130	29002	530310	District 2	\$298,181.00	\$298,181.00
130	29003	530310	District 3	\$44,793.00	\$44,793.00
130	29019	530310	KLIII Roadway and Drainage Improveme	\$79,686.00	\$329,686.00
130	29004	530310	District KCB	\$43,133.00	\$43,133.00
			Total	\$598,515.00	\$848,515.00

One Cent Infrastructure Surtax			Current	Inc./(Dec.)	Revised
Revenues:			Budget		Budget
304	RC_00008	Discretionary Sales Tax 1 Cent	\$31,500,000.00		\$31,500,000.00
304	RC_00029	Special Assessment Capital Project	\$2,685,400.00		\$2,685,400.00
304	RC_00299	Interest Earnings	\$50,000.00		\$50,000.00
304	RC_00396	Less 5% FL Statute	-\$1,711,770.00		-\$1,711,770.00
304	RC_00397	Fund Balance Forward	\$65,647,237.00	\$1,395,511.00	\$67,042,748.00
		Total	\$98,170,867.00	\$1,395,511.00	\$99,566,378.00

Appropriations:					
304	22004	5*****	County Engineer Construction Man.	\$3,481,852.00	\$3,481,852.00
304	22005	530310	Finance Miscellaneous	\$675,785.00	\$675,785.00
304	22022	530310	County Engineer Maintenance	\$562,655.00	\$562,655.00
304	22031	530310	Big Coppitt Key Wastewater	\$51,680.00	\$51,680.00
304	22032	530310	Duck Key Wastewater	\$31,000.00	\$31,000.00
304	22033	530310	Cudjoe Key Wastewater	\$150,000.00	\$150,000.00
304	23016	530310	Boca Chica Shoreside Facility	\$100,000.00	\$100,000.00
304	24003	530310	Ocean Reef Building/Fire Boat	\$361,700.00	\$361,700.00
304	24007	530310	Public Defender Simonton Property	\$158,401.00	\$158,401.00
304	24009	530310	Rockland Key Facility	\$100,000.00	\$100,000.00
304	24010	530310, 560600	HMPG Wind Retrofit	\$418,652.00	\$418,652.00
304	24011	530310	Gato Building Repairs	\$1,000,000.00	\$1,000,000.00
304	24014	530310	SOE Bayshore Manor Renovation	\$7,650.00	\$7,650.00
304	24015	530310, 560600	HMGF Generators	\$212,500.00	\$212,500.00
304	25001	530310, 560600	Higg's Beach Master Plan	\$220,000.00	\$220,000.00
304	25005	530310	Rowell's Marina	\$150,000.00	\$150,000.00
304	25012	530310	Bernstein Park Renovations	\$520,050.00	\$520,050.00
304	25502	530310	South Cliff Estates	\$3,982,000.00	\$3,982,000.00
304	26001	560600	Trauma Star Helicopter Replacement	\$38,193,200.00	\$38,193,200.00
304	26002	530310	KL Fire Hydrants	\$150,000.00	\$450,000.00
304	26003	560600	Fire & Ambulance Fire Truck	\$1,304,785.00	\$1,304,785.00
304	26004	560600	MCSO Generator	\$1,525,365.00	-\$1,525,365.00
304	26011	530310	MCSO Detention Center Spalling Repair	\$310,000.00	\$310,000.00
304	26013	530310, 560600	Sugarloaf Firestation	\$4,800,010.00	-\$4,800,010.00
304	27001	530310	Twin Lakes	\$7,112,657.00	-\$6,671,718.00
304	27007	530310	Seaview Drive Bridge Replacement	\$1,100,000.00	\$7,285,819.00
304	27010	530310	Key Largo III	\$575,370.13	-\$243,264.13
304	27012	530310	Harbor Drive Bridge Replacement	\$1,040,976.00	\$3,602,327.00
304	27015	530310	No Name Key Bridge Repair	\$506,178.00	\$220,192.00
304	27017	530310	Stillwright Point	\$1,138,779.00	\$1,138,779.00
304	27018	530310	Toms Harbor Channel Bridge	\$943,434.00	\$943,434.00
304	27020	530310	Key Deer Blvd North of Watson	\$400,000.00	\$300,000.00
304	27021	530310	Conch Key Roads SLR	\$300,000.00	\$300,000.00
304	27022	530310	Ocean Bay Drive Bridge Repair	\$220,000.00	\$220,000.00
304	27023	530310	Stillwright Point Road Paving	\$71,235.00	-\$71,235.00
304	27024	530310	Flagler Ave Road Paving	\$625,000.00	\$625,000.00
304	86502	581000	Budgeted Transfers 304	\$22,927,626.00	\$319,113.00
304	85532	590990, 590991	Reserves 304	\$2,742,326.87	\$2,529,652.13
			Total	\$98,170,867.00	\$1,395,511.00

Land Acquisition			Current	Inc./(Dec.)	Revised
Revenues:			Budget		Budget
316	RC_00020	Transfer in from F_304	\$300,000.00		\$300,000.00
316	RC_00128	Transfer in from F_158	\$539,290.00		\$539,290.00
316	RC_00299	Interest	\$5,000.00		\$5,000.00
316	RC_00396	Less 5% FL Statute	-\$250.00		-\$250.00
316	RC_00397	Fund Balance Forward	\$250,296.00	\$28,165.00	\$278,461.00
		Total	\$1,094,336.00	\$28,165.00	\$1,122,501.00

Appropriations:

316	23013	560600	Land Acquisition		\$1,094,336.00	\$28,165.00	\$1,122,501.00
				Total	\$1,094,336.00	\$28,165.00	\$1,122,501.00

The public can watch the meeting on Monroe County's MCTV Comcast Channel 76, or AT&T UVerse Channel 99. Also, if a citizen has a Roku device, they can search for and add "MCTV" to their personal lineup. Monroe County's "MCTV" is also provided via the Monroe County mobile apps for iOS and Android and through streaming web portal @ <https://Monroe-fl.vod.castus.tv/vod/?live=ch1&nav=live> Citizens can listen to audio from their phones by dialing (646) 518-9805 or (669) 900-6833 and, when prompted, enter the Webinar ID #892 0409 8700 followed by the # key. The public can also watch the meeting online by visiting the County's meeting portal at: <http://monroecountyfl.icm2.com/Citizens/Default.aspx> to view with live closed-captioning on an integrated page that includes the Agenda/Agenda backup.

If a person wishes to comment on a particular item on the agenda, when the Mayor calls for speakers on the item on which you wish to comment:

- a) If phoning in: Dial *9 to "raise your hand" to be recognized by the Zoom webinar monitor;
- b) If watching online: open the Zoom Webinar link: <https://mcbocc.zoom.us/j/89204098700>

When prompted, enter your email address and name to join the webinar and to speak on an item select the "Raised Hand" feature that appears at the bottom of the Zoom webinar screen to be recognized by the Zoom webinar host. The live Zoom Webinar link also appears in the published Agenda and Agenda

ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in this meeting, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., prior to the scheduled meeting; if you are hearing or voice impaired, call "711". Live Closed Captioning is available via our web portal at <https://cloud.castus.tv/vod/monroe/video/60832c9dcf67bb7ac0c21791?page=HOME&type=live>