

RESOLUTION NO. 37-2025

A RESOLUTION OF THE MONROE COUNTY COMPREHENSIVE PLAN LAND AUTHORITY ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2026.

WHEREAS, the Monroe County Comprehensive Plan Land Authority (hereinafter "Land Authority"), a land authority pursuant to Section 380.0663, Florida Statutes, held a public hearing on September 3, 2025 after 5:05 PM at the Harvey Government Center in Key West, Monroe County, Florida to adopt a Tentative Budget for Fiscal Year 2026; and

WHEREAS, the Land Authority held a final public hearing on the proposed budget on September 10, 2025 after 5:05 PM at the Murray Nelson Government Center in Key Largo, Monroe County, Florida to adopt a Final Budget for Fiscal Year 2026; and

WHEREAS, the public hearing participants were also provided the option of participating in said hearings via Communications Media Technology using a Zoom Webinar platform; NOW, THEREFORE,

BE IT RESOLVED BY THE MONROE COUNTY COMPREHENSIVE PLAN LAND AUTHORITY that the Budget of \$34,616,632 in Attachment A is hereby adopted as the Final Budget for Fiscal Year 2026.

PASSED AND ADOPTED by the Monroe County Comprehensive Plan Land Authority at a meeting on this 10th day of September 2025.



Commissioner Craig Cates	<u>Yes</u>
Vice Chairwoman Michelle Lincoln	<u>Yes</u>
Commissioner Holly Raschein	<u>Yes</u>
Commissioner James Scholl	<u>Yes</u>
Chairman David Rice	<u>Yes</u>

Cynthia Guerra

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Cynthia Guerra
Date: 2025.09.11
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Cynthia Guerra
Executive Director

MONROE COUNTY COMPREHENSIVE
PLAN LAND AUTHORITY

David P. Rice
Chairman

Signed by:
Approved as to form and legality:

Gregory Oropeza, Esquire

**ATTACHMENT A
MONROE COUNTY LAND AUTHORITY
FY 2026 BUDGET**

	Budget FY 2026
Revenues:	
Intergovernmental	
Tourist Impact Tax - Restricted - Key West	\$3,399,001
Tourist Impact Tax - Restricted - FL Keys	\$3,688,290
Park Surcharge - Restricted	\$373,267
Tourist Impact Tax & Park Surcharge - Administration	\$414,490
Fund Balance Forward	
Tourist Impact Tax - Restricted - Key West	\$9,176,065
Tourist Impact Tax - Restricted - FL Keys	\$0
Park Surcharge - Restricted	\$0
Assigned and Unassigned	\$18,677,666
Miscellaneous	
Interest Income	\$500,000
BOCC Reimbursement for MCLA Employee	\$209,781
Sale of Land	\$0
Less 5%	-\$1,821,928
 Total Revenues	\$34,616,632
 Appropriations:	
Salaries, Benefits, and General Operating Expenses	\$1,595,500
Operating FL Keys ACSC - Forgivable Mortgages	\$0
Operating FL Keys ACSC - Construction Funding	\$3,460,000
Operating Key West ACSC - Forgivable Mortgages	\$0
Operating Key West ACSC - Construction Funding	\$12,182,856
Capital Outlay	
Office Equipment	\$10,000
FL Keys Area of Critical State Concern	\$12,682,818
ROGO Reserve	\$3,293,248
Key West Area of Critical State Concern	\$392,210
Reserves	
Contingency	\$500,000
End of Year Cash	\$500,000
 Total Appropriations	\$34,616,632