

RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury OMB Approval No. 1505-0250

Applicant Name:		Monroe County Board of County Commissioners											
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		Amendment #1		2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):		4/1/2016		2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:		4/1/2016			
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:				\$5,090,576.08				4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:				\$7,733,129.56	
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)				9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)				
			8a. Direct Component Contribution	8b. Other RESTORE Act Contribution	8c. Other Third Party Contribution	8d. Total Contribution							
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Canal WQ Improvement and Restoration	Unincorporated Monroe County	\$864,275.19			\$864,275.19	11-2019	10-2023	Completed/closed				
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Canal WQ Improvement and Restoration	Village of Islamorada	\$128,308.50			\$128,308.50	03-2019	09-2023	Completed/closed				
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Coral Reef Restoration	Monroe County	\$578,308.50			\$578,308.50	11-2018	03-2023	Completed/closed				
Mitigation of damage to fish, wildlife, and natural resources	Boca Chica Mooring Field	Monroe County	\$3,500,000.00		\$1,650,000.00	\$5,150,000.00	01-2026	02-2027					
						\$0.00							
						\$0.00							
						\$0.00							
						\$0.00							

Instructions for Completing the Multiyear Implementation Plan Matrix

Note: the term "static field" means that the information in the field will not change when the applicant amends the Multiyear Plan.

Box or column number	Instructions
1	Multiyear Plan Version Indicate whether the version is the initial multiyear plan submittal or an amendment to an existing Treasury-accepted multiyear plan. For example, the first amendment to the plan would be "amendment #1."
2a	Date of Initial Multiyear Plan Acceptance If this is the initial multiyear plan, put N/A. If this is an amendment to a Treasury-accepted multiyear plan, provide the date of initial acceptance.
2b	Date of Last Multiyear Plan Acceptance Provide the date of the last multiyear plan amendment acceptance.
3	Cumulative Direct Component Allocation Available For Distribution to Applicant Total amount of funds that Treasury allocated to the applicant under the Direct Component portion of the RESTORE Act Gulf Coast Restoration Trust Fund, the allocation available to Applicant can be found on Treasury's RESTORE Act website.
4	Total Direct Component Allocations Plus Known Funds Not Yet Deposited in Trust Fund All Trust Fund current allocation(s) and not-yet-deposited funds that represent known future allocations from the Trust Fund that the applicant plans to apply to the activities it proposes in its multiyear plan. The reference to the "not-yet-deposited funds that represent known future allocations from the Trust Fund" means future payments into the Trust Fund expected from a final court decree or settlement agreement .
5	Primary Direct Component Eligible Activity From the drop-down menu, choose the <u>primary</u> qualifying Direct Component eligible activity from the RESTORE Act: 1) Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region; 2) Mitigation of damage to fish, wildlife, and natural resources; 3) Implementation of a federally approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring; 4) Workforce development and job creation; 5) Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill; 6) Infrastructure projects benefitting the economy or ecological resources, including port infrastructure; 7) Coastal flood protection and related infrastructure; 8) Planning assistance; 9) Promotion of tourism in the Gulf Coast Region, including recreational fishing; and 10) Promotion of the restoration of fish and wildlife from the Gulf Coast Region. The applicant will list the specific Direct Component eligible activity in the activity title.
6	Activity Title is assigned by the applicant for the activity/project/program.
7	Location - If county-wide or state-wide activity, list the specific municipality(ies) where the activity shown on the accompanying map will occur. (Static Field)
8	Total Funding Contributions for Proposed Activity(ies) List the total funds the applicant will use for the proposed activity.
8a.	Direct Component Contribution may include both the portion of the allocation issued by Treasury and the not-yet-deposited funds that represent known future allocations from the Trust Fund's Direct Component scope of work portion that the applicant plans to use for the proposed activity.
8b.	Other RESTORE Act Contribution includes the total amount of other RESTORE Act funding that the applicant will rely on to complete the proposed activity. For example, the Spill Impact Component (or other RESTORE Act Component) may include both the portion of the current allocation(s) and the not-yet-deposited funds that represent known future allocations from the Trust Fund that the applicant plans to use for the proposed activity. The applicant will list specific RESTORE Act source of funds in the Direct Component Federal Financial Assistance Application.
8c.	Other Third Party Contribution includes in-kind, for profit and nonprofit, federal, state, or local funding that the applicant will rely upon to complete the proposed activity. The applicant will list specific sources of funds in the Direct Component Federal Financial Assistance Application.
8d.	Total Contribution is the total amount from all funding sources including the Direct Component funds allocated by Treasury and the not-yet-deposited funds that represent known future allocations from the Trust Fund's Direct Component; other current RESTORE Act allocation(s) and not-yet-deposited funds that represent known future allocations from the Trust Fund; and other third party funds that the applicant plans to use for a proposed activity.
9	Proposed Start Date is provided by the applicant. This is an estimated start date that is anticipated by the applicant. It must not be earlier than the project grant award anticipated date.