

RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury

OMB Approval No. 1505-0250

Applicant Name: Monroe County, Florida

1. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:			\$1,167,644				2. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:				\$1,167,644	
3. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	4. Activity Number and Activity Title (Static Field)	5. Location - Municipality(ies) (Static Field, locations also shown on attached map)	6. Total Funding Resources For Activity Budget (refer to Instructions)				7. Proposed Start Date mm/yyyy	8. Actual Start Date mm/yyyy (Static Field)	9. Proposed End Date mm/yyyy	10. Actual End Date mm/yyyy (Static Field)	11. Proposed High Level Milestones Further Described in Application	
			6a. Direct Component Contribution	6b. Other RESTORE Act Contribution	6c. Other Third Party Contribution	6d. Total Project Budget						
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	1. Coral Reef Restoration for Environmental and Economic Enhancement of the Florida Keys	Throughout Florida Keys (Monroe County) (see attached map in Appendix A-1 of MYIP)	\$550,000	\$0	\$200,000	\$750,000	Jul-15		Dec-17	Permit Review and Updating, Nursery Maintenance, Site Selection, Outplanting, Monitoring, Reporting, Project Closeout		
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	2. Canal Water Quality Improvements and Restoration for Canals in Unincorporated Monroe County	Throughout Florida Keys, in unincorporated areas of Monroe County (see attached map in Appendix A-2 of MYIP)	\$450,000	\$0	\$5,000,000	\$5,450,000	Jan-16		Apr-17	Design, Permitting Construction, Reporting, Project Closeout, Post-Project Water Quality Analysis		
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	3. Canal Water Quality Improvements and Restoration for Canals Across "All Entities" in Monroe County (Islamorada)	Islamorada, Village of Islands including Plantation Key, Windley Key, Upper Matecumbe Key and Lower Matecumbe Key (see attached map in Appendix A-3 of MYIP)	\$100,000	\$0	\$100,000	\$200,000	Jan-16		Feb-17	Design, Permitting, Construction, Reporting, Project Closeout, Post-Project Water Quality Analysis		
12. TOTAL FUNDING FOR BUDGET (refer to Instructions)			\$1,100,000	\$0	\$5,300,000	\$6,400,000						

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, RESTORE Act Program, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

Instructions for Completing the Multiyear Implementation Plan Matrix

Note: the term "static field" means that the information in the field will not change when the Multiyear Plan is updated.

Box or column number	Instructions
1	Cumulative Direct Component Allocation Available For Distribution to Applicant Total amount of funds that Treasury allocated to the applicant under the Direct Component portion of the RESTORE Act Trust Fund.
2	Total Direct Component Allocations Plus Known Funds Not Yet Deposited in Trust Fund All Trust Fund current allocation(s) and not-yet-deposited funds that represent known future allocations from the Trust Fund that the applicant plans to apply to the activities it proposes in its multiyear plan. The reference to the "not-yet-deposited funds that represent known future allocations from the Trust Fund" in these instructions means payments into the Trust Fund expected in 2015 from Transocean Offshore Deepwater Drilling, Inc. and Transocean Deepwater, Inc. Applicants may not consider other, future deposits into the Trust Fund in their multiyear plans unless the deposits are required by a final judgment or binding agreement.
3	Primary Direct Component Eligible Activity From the drop-down menu, choose the <u>primary</u> qualifying Direct Component eligible activity from the RESTORE Act: 1) Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region; 2) Mitigation of damage to fish, wildlife, and natural resources; 3) Implementation of a federally approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring; 4) Workforce development and job creation; 5) Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill; 6) Infrastructure projects benefitting the economy or ecological resources, including port infrastructure; 7) Coastal flood protection and related infrastructure; 8) Planning assistance; 9) Promotion of tourism in the Gulf Coast Region, including recreational fishing; and 10) Promotion of the consumption of seafood harvested from the Gulf Coast Region. The applicant will list any other applicable proposed eligible activities in the Direct Component Federal Financial Assistance Application (A1). (Static Field)
4	Activity Number and Activity Title are assigned by the applicant for the activity/project/program. The Activity Number is set by using the Primary Direct Component Eligible Activity's assigned in the Field 3 instructions, followed by a decimal point and number assigned by the applicant, e.g., 1 for Restoration and Protection of Natural Resources..., and .1 for the specific activity title. (Static Field)
5	Location - Municipality(ies) lists the municipality(ies) in which the activity cited on the accompanying map that the applicant includes in its multiyear plan. (Static Field)
6	Total Funding Resources for Proposed Activity Budget lists total funds the applicant will use for the proposed activity.
6a.	Direct Component Contribution may include both the portion of the allocation issued by Treasury and the not-yet-deposited funds that represent known future allocations from the Trust Fund's Direct Component portion that the applicant plans to use for a proposed activity.
6b.	Other RESTORE Act Contribution includes the total amount of other RESTORE Act funding that the applicant will rely on to complete the proposed activity. For example, the Spill Impact Component (or other RESTORE Act Component) may include both the portion of the current allocation(s) and the not-yet-deposited funds that represent known future allocations from the Trust Fund that the applicant plans to use for a proposed activity. The applicant will list specific RESTORE Act source of funds in the Direct Component Federal Financial Assistance Application.
6c.	Other Third Party Contribution includes in-kind, for profit and nonprofit, state, or local funding that the applicant will rely upon to complete the proposed activity. The applicant will list specific sources of funds in the Direct Component Federal Financial Assistance Application.
6d.	Total Budget is the total amount from all funding sources including: the Direct Component funds allocated by Treasury and the not-yet-deposited funds that represent known future allocations from the Trust Fund's Direct Component; other current RESTORE Act allocation(s) and not-yet-deposited funds that represent known future allocations from the Trust Fund; and other third party funds that the applicant plans to use for a proposed activity.
7	Proposed Start Date is provided by the applicant.
8	Actual Start Date is provided by the applicant when the plan is revised, if the project has started. (Static Field)
9	Proposed End Date is provided by the applicant.
10	Actual End Date is provided by the applicant when the plan is revised and the project has ended. (Static Field)
11	Proposed High Level Milestones are provided by the applicant. The applicant will describe in greater detail the milestones in the Direct Component Federal Financial Assistance Application when it seeks funding for a proposed activity; the applicant will periodically report the status of the milestones on the <i>Direct Component Activity Milestones Report</i> .
12	Estimated Total Funding for Project Budgets. The totals should include projects listed on any additional pages.
12a.	Total Funding of Direct Component Contributions include both the portion of the allocation issued by Treasury and the not-yet-deposited funds that represent known future allocations from the Trust Fund's Direct Component portion that the applicant plans to use for its proposed activity, which cannot exceed the combined total of allocated and known to-be-allocated funds, for all proposed activities listed on the Matrix.
12b.	Total Funding of All Other RESTORE Act Contributions for all proposed activities listed on the Matrix that may include the other current allocation(s) and not-yet-deposited funds that represent known future allocations from the Trust Fund.

12c.	Total Funding of all Other Third Party Contributions for all proposed activities listed on the Matrix.
12d.	Total Funding for all Proposed Activities' Budgets listed on the Matrix that may include Direct Component; other current allocations and not-yet-deposited funds that represent know future allocations from the Trust Fund; and other third party funds.